

Agenda

Epsom & Ewell
Local Committee

Welcome to Epsom and Ewell Local Committee

Your Councillors, Your Community
and the Issues that Matter to You

Discussion

Verge and on street parking proposals
Steve Clavey

Highways Schemes
Nick Healey/Mark Borland

How we are working with young people
(14-19)
Jeremy Crouch



Venue

Location: Ewell Court House,
*Lakehurst Road, Ewell,
Surrey, KT19 0EB*

Date: Monday, 17 June 2013

Time: 7.00 pm

You can get involved in the following ways

Get involved

Ask a question

If there is something you wish know about how your council works or what it is doing in your area, you can ask the local committee a question about it. Most local committees provide an opportunity to raise questions, informally, up to 30 minutes before the meeting officially starts. If an answer cannot be given at the meeting, they will make arrangements for you to receive an answer either before or at the next formal meeting.

Write a question

You can also put your question to the local committee in writing. The committee officer must receive it a minimum of 4 working days in advance of the meeting.

When you arrive at the meeting let the committee officer (detailed below) know that you are there for the answer to your question. The committee chairman will decide exactly when your answer will be given and may invite you to ask a further question, if needed, at an appropriate time in the meeting.

Sign a petition

If you live, work or study in Surrey and have a local issue of concern, you can petition the local committee and ask it to consider taking action on your behalf. Petitions should have at least 30 signatures and should be submitted to the committee officer 2 weeks before the meeting. You will be asked if you wish to outline your key concerns to the committee and will be given 3 minutes to address the meeting. Your petition may either be discussed at the meeting or alternatively, at the following meeting.

Thank you for coming to the Local Committee meeting

Your Partnership officer is here to help. If you would like to talk about something in today's meeting or have a local initiative or concern please contact them through the channels below.

Email: nicola.morris@surreycc.gov.uk

Tel: 020 8541 9437



SURREY
COUNTY COUNCIL

Surrey County Council Appointed Members

Mr Eber A Kington, Ewell Court, Auriol and Cuddington (Chairman)
Mr John Beckett, Ewell (Vice-Chairman)
Mrs Stella Lallement, Epsom West
Mrs Jan Mason, West Ewell
Mrs Tina Mountain, Epsom Town and Downs

Borough Council Appointed Members

Borough Councillor Michael Arthur MBE, Ewell
Borough Councillor Neil Dallen, Town
Borough Councillor Julie Morris, College
Borough Councillor Humphrey Reynolds, Ewell
Borough Councillor Jean Smith, Ewell Court

Chief Executive
David McNulty

District / Borough Council Substitutes:

Borough Councillor Paul Arden Jones, Stamford
Borough Councillor Ian Booker, Town
Borough Councillor Pamela Bradley, Stoneleigh
Borough Councillor Alison Kelly, Town
Borough Councillor Mike Teasdale, Stoneleigh

If you would like a copy of this agenda or the attached papers in another format, e.g. large print, Braille, or another language please either call Nicola Morris, Community Partnership & Committee Officer on 020 8541 9437 or write to the Community Partnerships Team at Surrey County Council, Community Partnership Team, Epsom Town Hall (2nd floor), Epsom, KT18 5BY or nicola.morris@surreycc.gov.uk

This is a meeting in public. If you would like to attend and you have any special requirements, please contact us using the above contact details.

GUIDANCE ON USE OF INFORMATION TECHNOLOGY (IT) AND SOCIAL MEDIA AND ON THE RECORDING OF MEETINGS

Those wishing to report the proceedings at the meeting will be afforded reasonable facilities for doing so; however, there is no legal requirement to enable audio or video recordings or use of IT and social media during the meeting. The final decision on whether a member of the public or press may undertake these activities is a matter for the Chairman's discretion.

All mobile devices (mobile phones, BlackBerries, etc) should be switched off or placed in silent mode during the meeting to prevent interruptions and interference with any Public Address (PA) or Induction Loop systems. Those attending for the purpose of reporting on the meeting may use mobile devices in silent mode to send electronic messages about the progress of the public parts of the meeting. This is subject to no interruptions, distractions

or interference with any PA or Induction Loop systems being caused. The Chairman may ask for mobile devices to be switched off in these circumstances.

Any requests to record all or part of the meeting must be made in writing, setting out the parts of the meeting, purpose and proposed use of the recording, to the Chairman prior to the start of the meeting. In considering requests to record the meeting, the Chairman will take into consideration the impact on other members of the public in attendance. The Chairman may inform the committee and any public present at the start of the meeting about a proposed recording, the reasons and purpose for it and ask if there are any objections. The Chairman will consider any objections along with any other relevant factors before making a decision. The Chairman's decision will be final, but s/he may ask for recordings to be ceased in the event that they become a distraction to the conduct of the meeting and may request a copy and transcript of any recording made.

**PART 1
IN PUBLIC**

1 APPOINTMENT OF CHAIRMAN AND VICE CHAIRMAN OF THE LOCAL COMMITTEE FOR 2013/2014

To note the appointment by Council of County Councillor Eber Kington as Chairman and County Councillor John Beckett as Vice-Chairman of the Local Committee for the current municipal year.

2 APPOINTMENT OF BOROUGH COUNCIL MEMBERS

Under the County Council's Constitution (Part 4. Standing Orders, Part 3 40 (f)) no substitutes are permitted for district/borough council co-opted members of local committees, unless a local committee agrees otherwise at its first meeting following the Council's annual meeting and in relation to all meetings in the following year, upon which named substitutes will be appointed to the Local Committee on the nomination of the relevant district/borough council.

The Local Committee is therefore asked to decide whether it wishes to co-opt substitutes in the municipal year 2013/14.

Epsom & Ewell Borough Council has nominated 5 Borough Councillors and 5 substitutes to serve on the Local Committee for the municipal year 2013-2014. David McNulty, Chief Executive, has now confirmed these appointments as follows, subject to the agreement by the Committee to permit substitutes:
Epsom and Ewell Borough Council Appointed Members [5]

Cllr Michael Arthur	[Ewell]
Cllr Neil Dallen	[Town]
Cllr Julie Morris	[College]
Cllr Humphrey Reynolds	[Ewell]
Cllr Jean Smith	[Ewell Court]

Epsom and Ewell Borough Council Substitutes

Cllr Paul Ardern-Jones	[Stamford]
Cllr Ian Booker	[Town]
Cllr Pamela Bradley	[Stoneleigh]
Cllr Alison Kelly	[College]
Cllr Mike Teasdale	[Town]

3 APOLOGIES FOR ABSENCE AND SUBSTITUTIONS

To receive any apologies for absence and notices of substitutions from Borough members under Standing Order 39.

4 WRITTEN PUBLIC QUESTION TIME

To answer any questions from Surrey County Council electors within the area in accordance with Standing Order 66. Notice should be given in writing or by e-mail to the Community Partnership & Committee Officer at least by noon five working days before the meeting.

5 ADJOURNMENT

For the Committee to consider adjourning for up to half an hour to

receive questions from members of the public.

6 PETITIONS

A] To receive any petitions in accordance with Standing Order 65.

B] To table the Petitions received by the Highways Department and the Officer's response.

7 MINUTES OF PREVIOUS MEETING

(Pages 1 - 4)

To approve the Minutes of the previous meeting as a correct record.

8 DECLARATIONS OF INTEREST

To receive any declarations of disclosable pecuniary interests from Members in respect of any item to be considered at the meeting.

Notes:

- In line with the Relevant Authorities (Disclosable Pecuniary Interests) Regulations 2012, declarations may relate to the interest of the member, or the member's spouse or civil partner, or a person with whom the member is living as husband or wife, or a person with whom the member is living as if they were civil partners and the member is aware they have the interest.
- Members need only disclose interests not currently listed on the Register of Disclosable Pecuniary Interests.
- Members must notify the Monitoring Officer of any interests disclosed at the meeting so they may be added to the Register.
- Members are reminded that they must not participate in any item where they have a disclosable pecuniary interest.

9 MEMBER QUESTION TIME

To receive any written questions from Members under Standing Order 47. Notice should be given in writing to the Community Partnership & Committee officer by 12.00 noon four working days before the meeting.

10 PROTECTION FOR GRASS VERGES AND ON STREET PARKING

(Pages 5 - 16)

Parking on verges is unsightly and detrimental to the local environment. Recent special authorisation from the Department for Transport allows local authorities to use new zonal signing to indicate a prohibition on parking on verges, which we would like to trial in Ewell.

At the March meeting of the Local Committee it was agreed that the draft parking proposals for Chadacre Road and Waverley Road should be looked at again.

11 HIGHWAYS UPDATE

(Pages 17 - 24)

This report summarises progress with the Local Committee's programme of Highways works for the Financial Year 2013-14.

Members are encouraged to start considering the strategy and

priorities for next Financial Year.

12 PROJECT HORIZON (Pages 25 - 44)

To consider the five year major maintenance programme for Epsom & Ewell.

13 SERVICES FOR YOUNG PEOPLE COMMISSIONS IN EPSOM & EWELL 2012/13 (Pages 45 - 54)

The purpose of this report is to update the Local Committee on the progress we have made towards participation for all young people in Epsom & Ewell in post-16 education, training and employment during 2012-13. This is the overarching goal of Services for Young People and our strategy to achieve it is set out in 'The young people's employability plan 2012-17'.

In particular this Local Committee report focuses on how the different commissions managed by the Commissioning and Development Team have contributed to this goal, keeping in mind that these are only a part of the system that is working to increase participation. Please note that the majority of detailed performance information is provided in two Appendices to this report.

Next steps have also been included to set out how we will keep the Local Committee informed about developments and our progress during the year ahead.

14 COMMUNITY SAFETY FUNDING

The Local Committee has a delegated budget of £3,226 for general community safety purposes which it has, in the past, allocated to the Community Safety Partnership in Epsom and Ewell.

The Committee is asked to confirm that it wishes to transfer its budget of £3,226 to the Epsom and Ewell Community Safety Partnership and to delegate authority to the Community Partnership Manager to oversee the expenditure of this budget.

15 LOCAL COMMITTEE APPOINTMENTS TO LOCAL GROUPS AND THE YOUTH TASK GROUP (Pages 55 - 60)

To appoint Members to represent the Local Committee on the bodies listed for the municipal year 2013/2014 and to appoint members to the Youth Task Group of the Local Committee.

16 FLEXIBLE FORWARD PLAN (Pages 61 - 62)

To note the flexible forward programme.

17 DATE OF NEXT MEETING

Monday 23 September 2013, 7.00pm Bourne Hall, Ewell

Minutes of the meeting of the
Epsom AND EWELL LOCAL COMMITTEE
held at 2.00 pm on 24 April 2013
at Ewell Court House, Lakehurst Road, Ewell, Surrey KT19 0EB.

Surrey County Council Members:

- * Mr David Wood (Chairman)
- * Mr Chris Frost (Vice-Chairman)
- * Mr Eber A Kington
- * Mrs Jan Mason
- * Mr Colin Taylor

Borough / District Members:

- * Borough Councillor Michael Arthur MBE
- * Borough Councillor Ian Booker
- Borough Councillor Paul Arden Jones
- Borough Councillor Julie Morris
- * Borough Councillor Jean Smith

* In attendance

19/13 APOLOGIES FOR ABSENCE AND SUBSTITUTIONS [Item 1]

Apologies for absence were received from Councillors Arden-Jones and Morris. Cllr Reynolds substituted for Cllr Arden-Jones.

20/13 MINUTES OF PREVIOUS MEETING [Item 2]

Confirmed as a correct record.

Mrs Mason indicated that she had not yet received a reply to her supplementary question. The Community Partnership & Committee Officer agreed to follow this up.

The Chairman was asked to review the response received from the youth service in respect of the delay in answering the question received at the last meeting and to follow up with officers if appropriate.

21/13 DECLARATIONS OF INTEREST [Item 3]

There were no declarations of interest.

22/13 TRAFFIC MANAGEMENT IN STATION APPROACH, EPSOM [Item 4]

The Area Highways Team Manager outlined the 3 options being presented to the Committee and the work that had been done by the Committee's Working Group to draw these up. The following points were made during the discussion:

- Under option 3 the crossing at Waterloo Road would remain as it is currently. There are no plans to remove it.
- Hackney Carriages are only permitted to rank in a designated area so they would not be able to use other areas in Station Approach to wait, although they could pick up and drop off in them.
- The pick up and drop off bays will be marked as parking bays and appropriately signed there will be no yellow lines.
- Under options 1 and 2, if the Waterloo Road crossing were to be improved it would be a maximum of 4 metres wide.
- It was suggested that the pedestrian route under Hudson House should be closed as it encourages anti-social behaviour in the area. As this is a public right of way this would be difficult and statutory procedures would have to be followed.
- It was suggested that outside of the 7am to 7pm required for the bus stand this area could be used as an additional taxi rank subject to the agreement of the Borough Council who are responsible for licensing Hackney Carriage provision.
- Vehicles may legally stop on the yellow lines to load and unload providing they are not causing an obstruction, but may not wait.
- The revised crossing proposed in option 3 would be continuous as is the current crossing, with no need for pedestrians to wait on the central refuge.
- Mr Frost proposed that the 8m hackney carriage bay adjacent to the pick up and drop off area should be used for pick up and drop off as it is only big enough for one taxi. He had no seconder for this proposal.
- Members raised concerns about buses stopping on the crossing when rail replacement services are running. This is illegal and enforcement action could be taken, but is likely to be less of a problem if the crossing is modified as they would be blocking the road if they stopped there.

On a vote it was

Resolved: (by 5 votes FOR to 3 AGAINST)

- (i) That Option 3: To retain a modified pedestrian crossing and allocate dedicated space to a pick up and drop off facility on the south side of Station Approach as shown on drawing No PC0326_10 and included as Annex C to the report, be approved.
- (ii) That subject to the Passenger Transport Group confirming that the bus stand is only required between Monday to Saturday 7am to 7pm the Borough Council be asked to consider allocating this area as a Hackney Carriage rank outside of these times.
- (iii) That a new bus stand clearway be authorised.
- (iv) That the Area Team Manager, in consultation with the Chairman and Vice-Chairman, be authorised to advertise the appropriate legal notices relating to the new layout, to consider and objections, and if appropriate to confirm changes.
- (v) That the Area Team Manager, in consultation with the Chairman and Vice-Chairman and Divisional Member, be authorised to make slight modifications to the suggested layout, such as may arise out of the detailed design or drafting of legal notices.

Reasons: to allocate road space in Station approach following the completion of Epsom Station development.

Meeting ended at: 3.25 pm

Chairman

This page is intentionally left blank

SURREY COUNTY COUNCIL

LOCAL COMMITTEE (EPSOM & EWELL)

DATE: 17 June 2013

LEAD OFFICER: David Curl, Parking Strategy and Implementation Manager

SUBJECT: Protection for grass verges and on street parking

DIVISION: Ewell Court, Auriol & Cuddington and Ewell

**SUMMARY OF ISSUES:**

1. Parking on verges is unsightly and detrimental to the local environment. Recent special authorisation from the Department for Transport allows local authorities to use new zonal signing to indicate a prohibition on parking on verges, which we would like to trial in Ewell.
2. At the March meeting of the Local Committee it was agreed that the draft parking proposals for Chadacre Road and Waverley Road should be looked at again.

RECOMMENDATIONS:**The Local Committee (Epsom & Ewell) is asked to agree that:**

- (i) Our intention to introduce the verge parking ban is formally advertised, and subject to statutory consultation;
- (ii) Our intention to introduce the revised restrictions in Chadacre and Waverley Roads is formally advertised, and subject to statutory consultation;
- (iii) That if objections are received the Parking Strategy and Implementation Group Manager is authorised to try and resolve them.
- (ii) That if objections cannot be resolved, they are reported to a future meeting of the Local Committee for consideration and decision.

REASONS FOR RECOMMENDATIONS:

The verge parking ban will improve the local environment and amenity and reduce the damage caused by cars parking on the verge and reduce costs of repair.

The parking restrictions will improve sightlines for safer access and egress at junctions and prevent obstruction and narrowing of effective carriageway width.

1. INTRODUCTION AND BACKGROUND – VERGE PARKING:

- 1.1 Concern has been raised previously about the negative impact on the local environment that can be caused by cars parking on pavements and grass verges instead of wholly on the carriageway. It can be both unsightly and cause damage to the surface and potentially pipe work and cabling beneath the surface.
- 1.2 In June last year, this committee considered a report which explained new signs, authorised by the Department for Transport, which allow local authorities to implement a ban on verge and/or pavement parking over an area, without the need for lots of signs throughout the area.
- 1.3 The committee decided that members should advise the parking team of locations which they thought might be suitable to trial the new signs, and that the parking team would then assess the locations and report back to the committee with a recommended location for a trial.

2. ANALYSIS:

- 2.1 The possible locations suggested by members included some or all of Cheam Road, East Street, Ewell Court Avenue, Fairfield Way, Court Farm Avenue, Ravensfield Gardens, Riverholme Drive, Collier Close, Danetree Road in Ewell, Ormonde Avenue and Orlando Gardens.
- 2.2 At some of the locations, such as Cheam Road, the parking was only taking place on a very short section of road, which would not lend itself to the new signing regime. In places like this putting up a physical barrier would be more suitable, and indeed in some of the suggested locations, bollards had already been installed.
- 2.3 In some of the other locations, while there was an issue with cars parking on the pavement and so impeding pedestrians, there was almost nowhere else for the cars to park while still allowing vehicles to pass along the road unless several streets away. Any attempt to introduce a pavement parking ban in such places would be likely to meet strong opposition and, if imposed, seriously inconvenience residents.
- 2.4 In other places waiting restrictions, indicated by yellow lines, are due to be introduced. Where a waiting restriction exists it covers the entire width of the highway, which includes the pavement or verge, and so any car parking on the pavement could be issued with a parking ticket already, so obviating the need for a pavement parking ban
- 2.5 Having visited and assessed all the locations we decided that the best place to trial the new zonal signing would be in the Ewell Court area, covering Pams Way, Elm Way, Court Farm Avenue, River Way, Willow Way, Oakland Way, Fairfield Way, Fairfield Close, Ewell Court Avenue and Elmstead Close.
- 2.6 This is an area where unnecessary parking does take place on the verges and it has caused damage to them. Also although it sounds like a lot of roads, there are only four points of entry into the zone that would be created. To sign the prohibition, we would therefore only need to install signs at these

four entry points with a small number of repeater signs throughout the area. The types of signs that we would use are shown in Annex 1.

INTRODUCTION AND BACKGROUND – STREET PARKING:

- 2.7 At this committee's meeting in March this year, members considered a number of changes to the parking restrictions across Epsom & Ewell. Most of them were agreed but the committee decided that the proposals for Chadacre Road and Waverley Road should be looked at again. Having revisited these roads, we have developed a new set of proposals, which are shown in the drawings in Annex 2.

3. OPTIONS:

- 3.1 Introduce the proposals described in this report and reduce the amount of verge parking that takes place, and so reduce its impact, and to better control parking in Chadacre and Waverley Roads.
- 3.2 Do not introduce the proposals and leave the problems unresolved.

4. CONSULTATIONS:

- 4.1 Members have been consulted on possible locations for the pavement/verge parking ban. If agreed, statutory consultation will be carried out about the proposals in this report.

5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:

- 5.1 The estimated cost of introducing a verge parking ban in the roads described above will be approximately £2000. The advertising costs will be shared with the parking review agreed earlier in the year.
- 5.2 Surrey highways receive many complaints about damage to verges caused by parking. Our response is often to introduce bollards or posts to prevent it. Over time the number of posts increases, becoming unsightly, increasing clutter and creating a maintenance issue (also making it harder to maintain grass verges).
- 5.3 The introduction of a verge parking ban, although requiring up to 20 new signs over a large area will mean a reduction in the cost of maintaining and repairing grass verges in the area.

6. EQUALITIES AND DIVERSITY IMPLICATIONS:

- 6.1 No significant implications arising from this report

7. LOCALISM:

- 7.1 Improve amenity for local residents.

8. OTHER IMPLICATIONS:

Area assessed:	Direct Implications:
Crime and Disorder	No significant implications arising from this report
Sustainability (including Climate Change and Carbon Emissions)	No significant implications arising from this report
Corporate Parenting/Looked After Children	No significant implications arising from this report
Safeguarding responsibilities for vulnerable children and adults	No significant implications arising from this report
Public Health	No significant implications arising from this report

9. CONCLUSION AND RECOMMENDATIONS:

- 9.1 The verge parking ban should be trialled in the roads in the Ewell Court area, as described in this report.
- 9.2 The parking restrictions in Chadacre and Waverley Roads should be advertised and introduced, subject to completion of due process.

10. WHAT HAPPENS NEXT:

- 10.1 The proposals are formally advertised and subject to statutory consultation. Consequent objections are considered and, depending on the outcome of that consideration, the proposals are introduced as advertised or in a modified form.

Contact Officer:

Stephen Clavey, Senior Engineer, 0300 200 1003

Consulted:

Member of the local committee

Annexes:

Annex 1 – verge parking drawings

Annex 2 - Chadacre Road and Waverley Road proposals

Sources/background papers:

'Verge report' – Report to Epsom & Ewell Local Committee 25 June 2012

'Epsom And Ewell Parking / Waiting Restrictions (Phase 7) Review' – Report to Epsom & Ewell Local Committee 11 March 2013

Drawing No.

NP 428.1

Sheet 1 of 2

Related Drawing

P 667

Before using this drawing, confirm that it has not been superseded.

© CROWN COPYRIGHT

NOTES: 1. The legend is from the Transport Heavy Alphabet at the x-height shown.

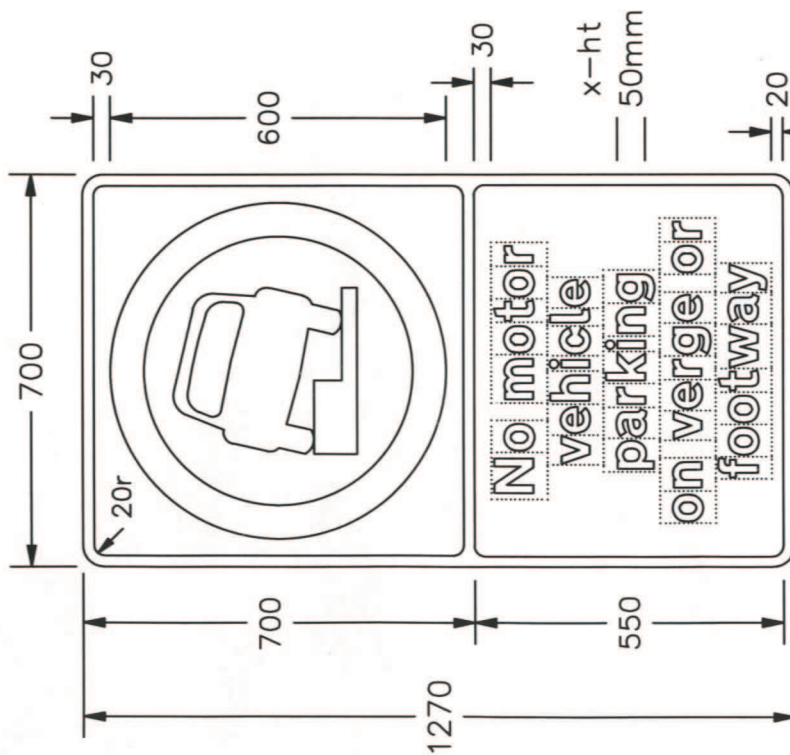
2. The tile outlines do not form part of the signs.

3. COLOURS : Backgrounds ----- WHITE

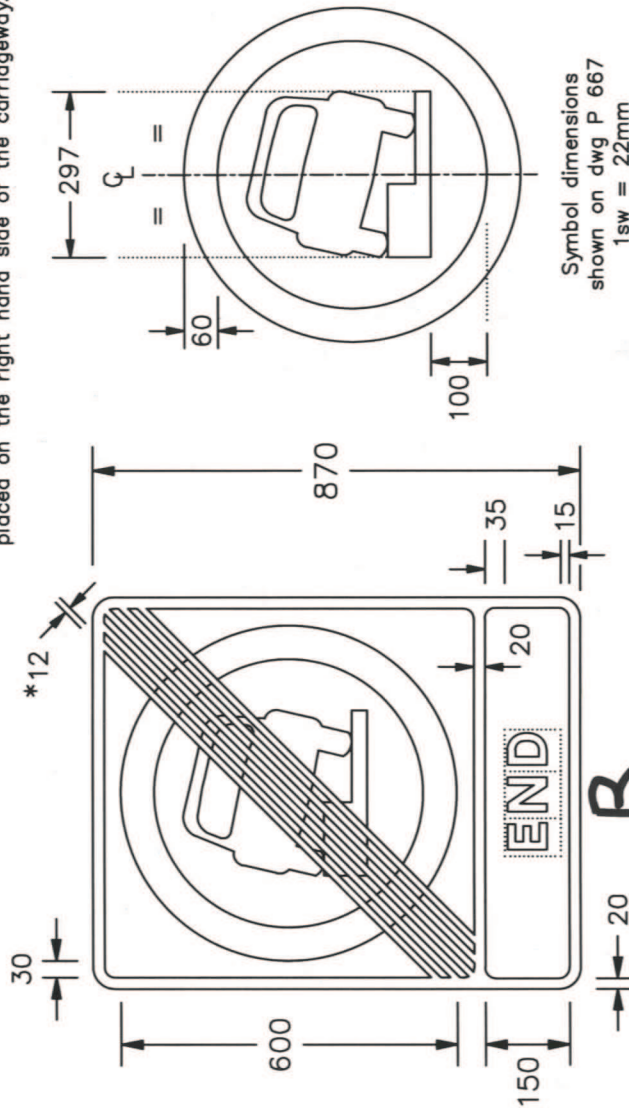
Start_Sign Legend, Border & Symbol ----- BLACK Roundel ----- RED

End_Sign Legend, Border & Cancellation Bars ----- BLACK Roundel & Symbol ----- GREY

4. The symbol shall be reversed when the signs are placed on the right hand side of the carriageway.



* This dimension also applies to the width of each gap between the diagonal bars



Symbol dimensions shown on dwg P 667 1sw = 22mm

A B

NP428x1

Department for **Transport**

Title:

START AND END OF FOOTWAY PARKING PROHIBITION

Regulatory Signs

Issue: Date:

A: 16.6.05

B: 18.2.11

C:

Drawn by:

A.K.

Approved by:

J.B.

Dimensions:

MILLIMETRES

Drawing No.

NP 428.1

Sheet 1 of 2

Drawing No.

NP 428.1

Sheet 2 of 2

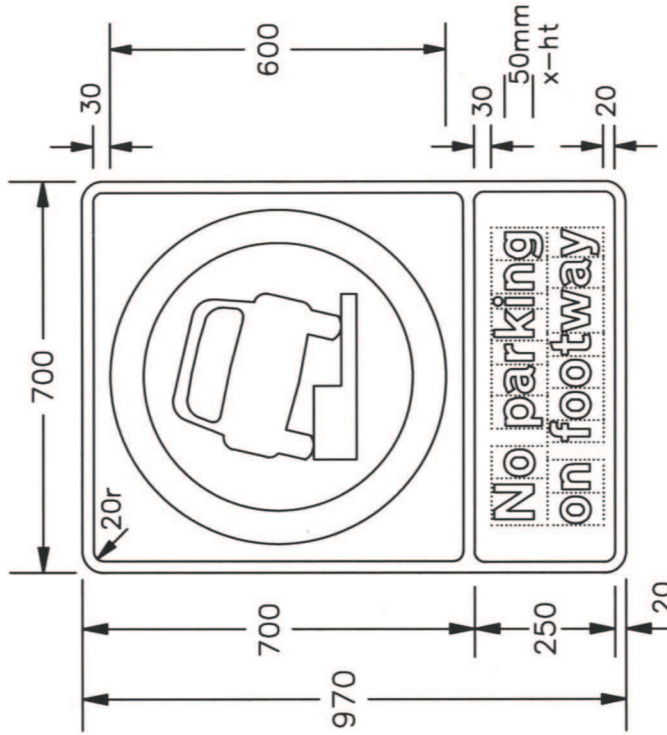
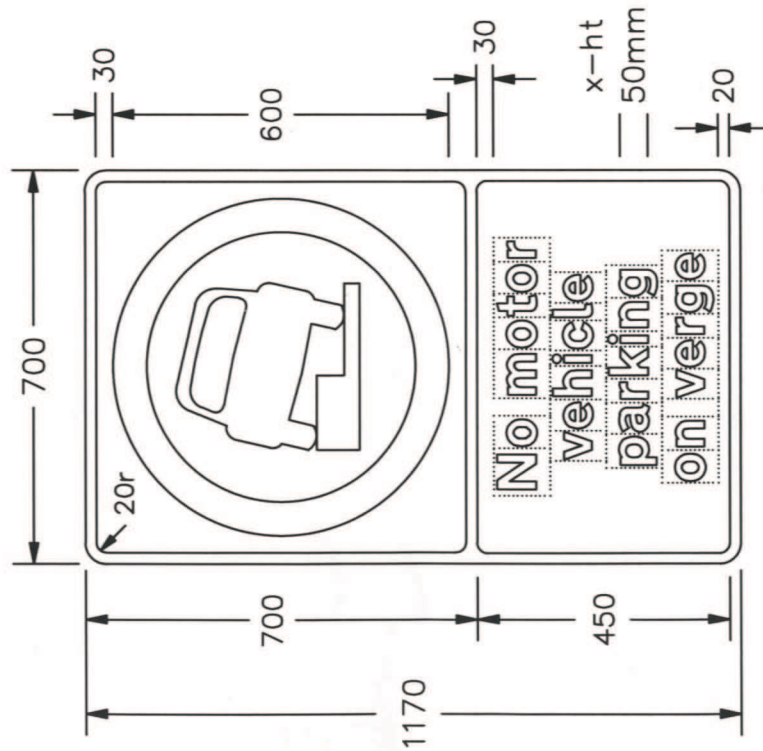
Related Drawing

P 667

Before using this drawing, confirm that it has not been superseded.

© CROWN COPYRIGHT

- NOTES: 1. The legend is from the Transport Heavy alphabet.
 2. The tile outlines do not form part of the signs.
 3. COLOURS : Backgrounds ----- WHITE
 Start_Sign Legend, Border & Symbol ----- BLACK
 Roundel ----- RED
 4. The symbol shall be reversed when the signs are placed on the right hand side of the carriageway.



NP428x2

Department for **Transport**

Title: Regulatory Signs
START AND END OF
FOOTWAY PARKING PROHIBITION

Issue: Date:
A: 16.6.05
B: 18.2.11
C:

Drawn by: A.K.
Approved by: J.B.

Dimensions: MILLIMETRES

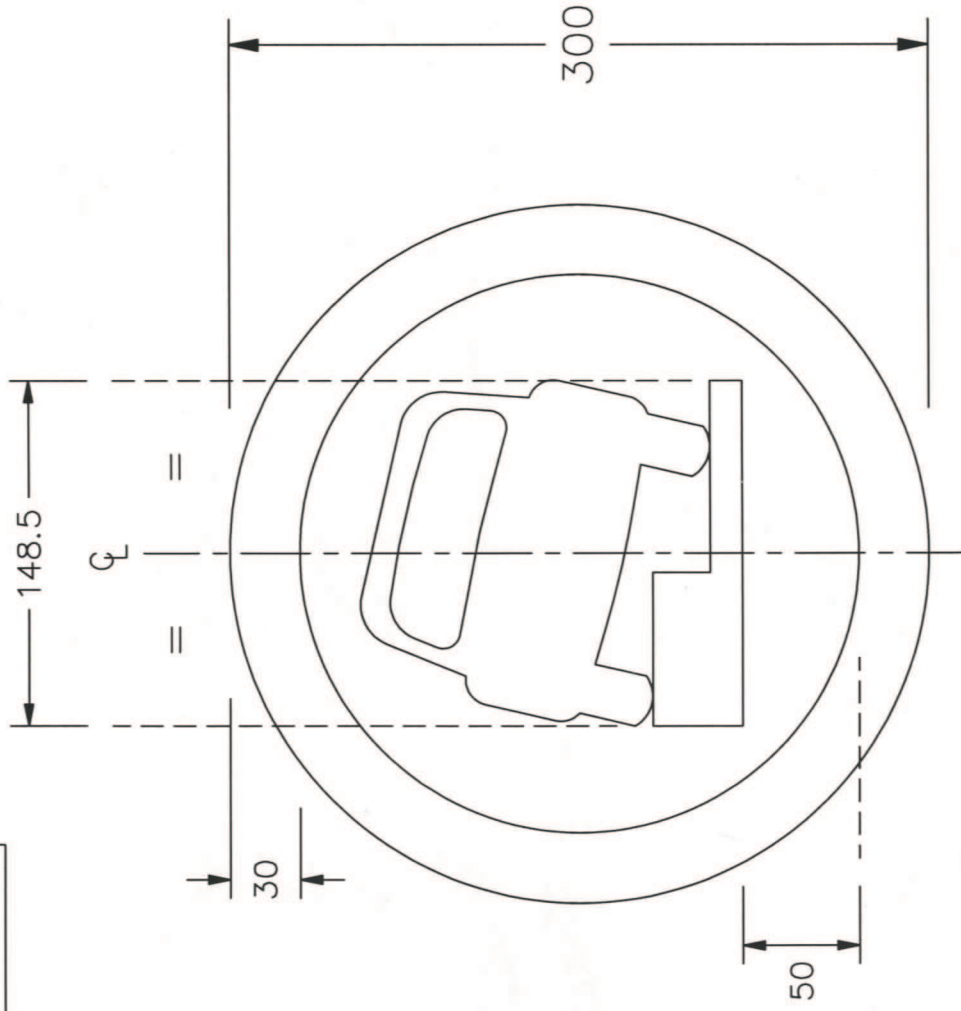
Drawing No.

NP 428.1
Sheet 2 of 2

© CROWN COPYRIGHT

NOTES: 1. COLOURS : Background --- WHITE
Symbol ----- BLACK
Border - - - - - RED

2. The symbol shall be reversed when the signs are placed on the right hand side of the carriageway.



Symbol dimensions shown on dwg P 667
1sw = 11mm

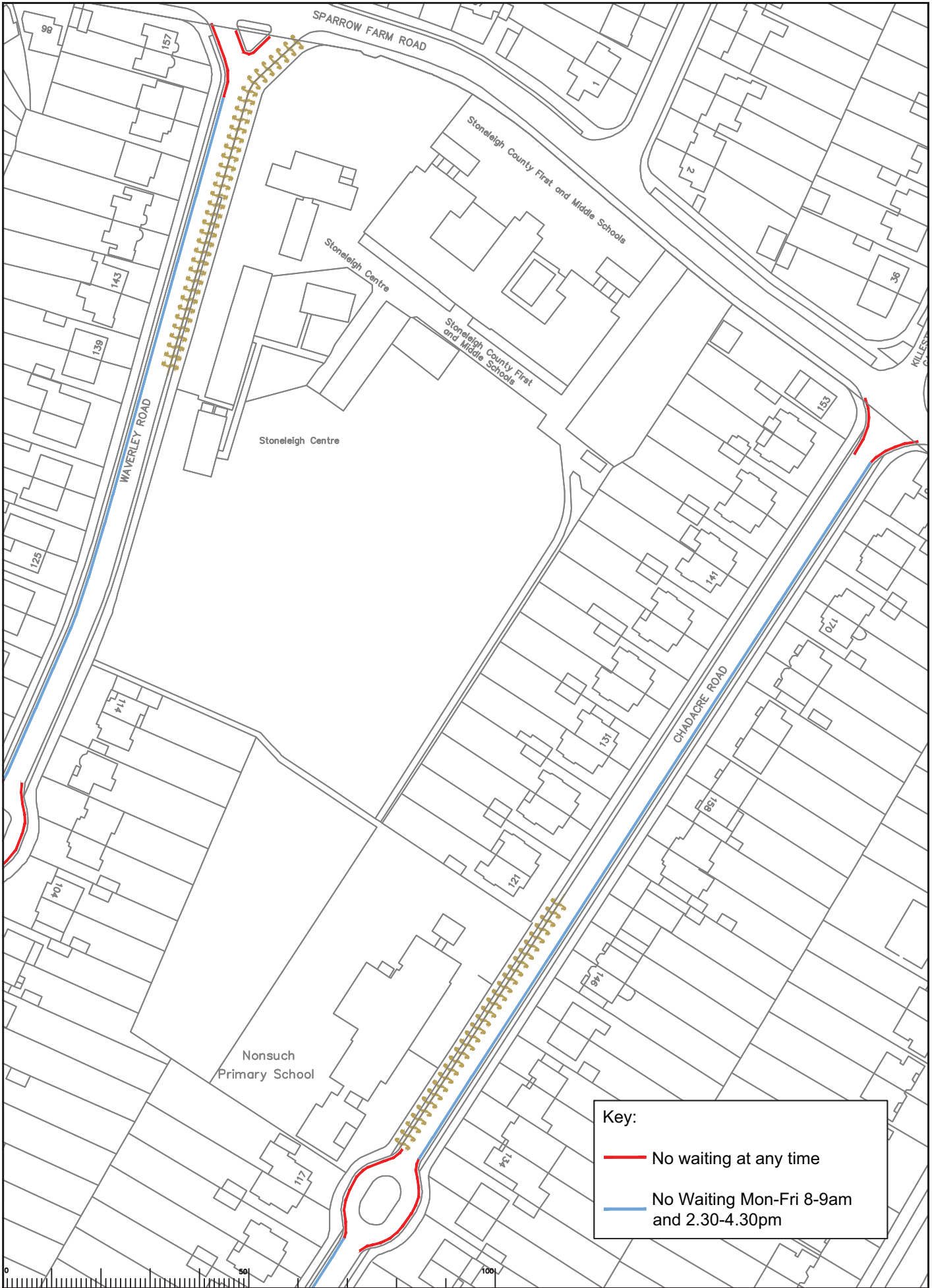
Before using this drawing, confirm that it has not been superseded.

Related Drawing
P 667

Drawing No.
NP 428.2

Department for Transport	Title: Regulatory Sign FOOTWAY PARKING PROHIBITION REPEATER SIGN			Issue: A: 5.7.05 B: C:	Date: 5.7.05	Drawn by: R.M. Approved by: R.M.	Dimensions: MILLIMETRES	Drawing No. NP 428.2
	NP428x2							

This page is intentionally left blank



Key:

- No waiting at any time
- No Waiting Mon-Fri 8-9am and 2.30-4.30pm

Rev	Description	Drawn	Sig.	Date	Chkd	Sig.	Date	Appr	Sig.	Date

North Point

Scale: 1:1000

© S:\CORE\Traffic and Legal\Parking Team\EPSON & EWELL\Phase 7\Drawings\Adverts\10167_7_B.dwg

Project: Epsom and Ewell Parking Review Phase 7

Drawing: Proposed Waiting Restrictions Waverley Road / Chadacre Road

Drawn by: SDC
 Checked by: RH
 Approved by: DC

Date: 13.02.13

Page 3

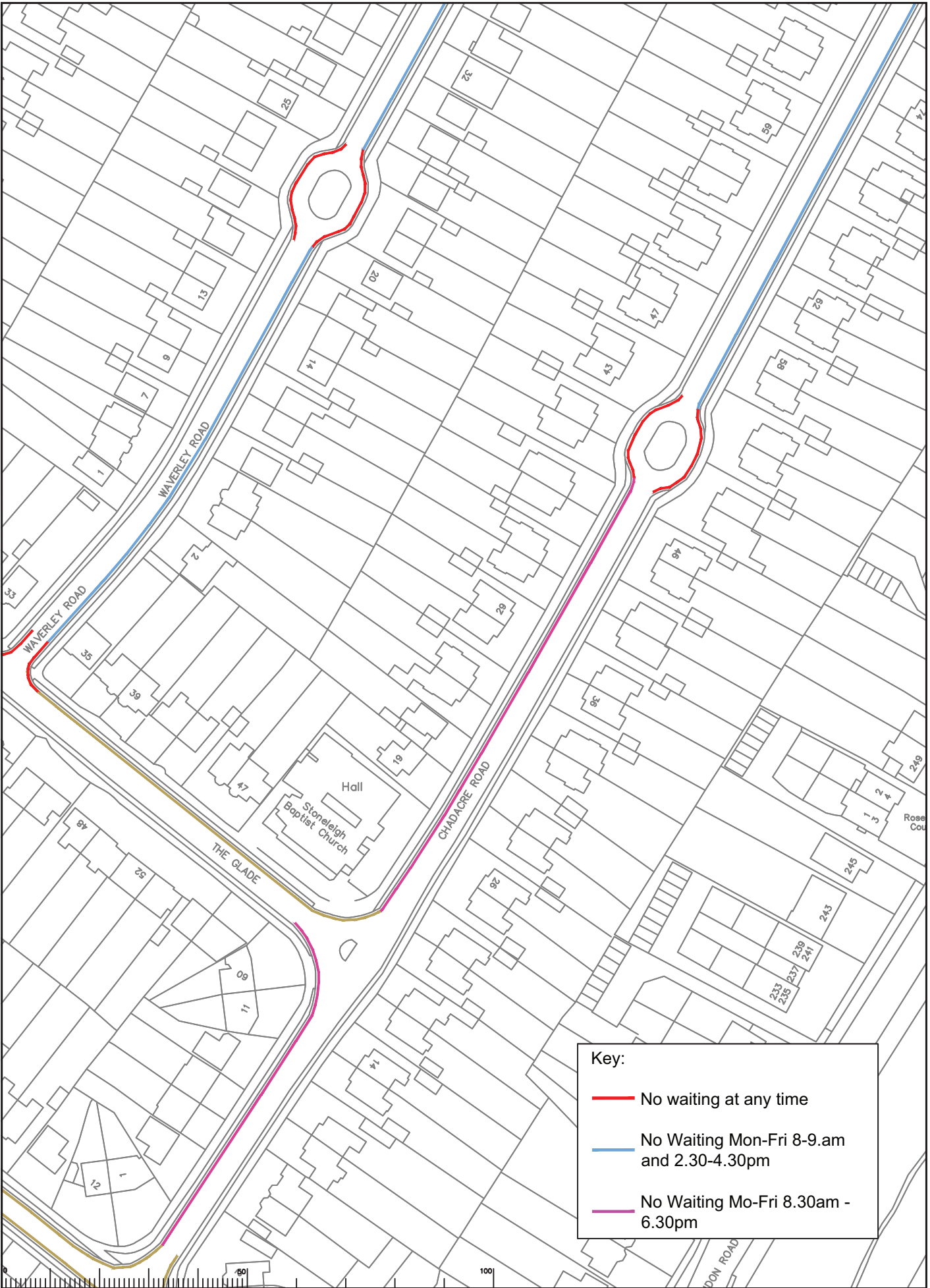
Project No.:

Contract No.:

SURREY COUNTY COUNCIL
Sustainable Development
Surrey Highways

Drawing No. 13

Classification: ADVERT



Key:

- No waiting at any time
- No Waiting Mon-Fri 8-9.am and 2.30-4.30pm
- No Waiting Mo-Fri 8.30am - 6.30pm

Rev	Description	Drawn	Sig.	Date	Chkd	Sig.	Date	Appr	Sig.	Date

North Point

Drawn by SDC Sig. SDC Date 13.02.13
 Checked by RH Sig. RH Date 13.02.13
 Approved by DC Sig. DC Date 13.02.13

**Epsom and Ewell Parking Review
Phase 7**

**Proposed Waiting Restrictions
Chadacre Road**

Project No. _____
 Contract No. _____
SURREY COUNTY COUNCIL
 Sustainable Development
 Surrey Highways
 Drawing No. **21**
 Revision
ADVERT

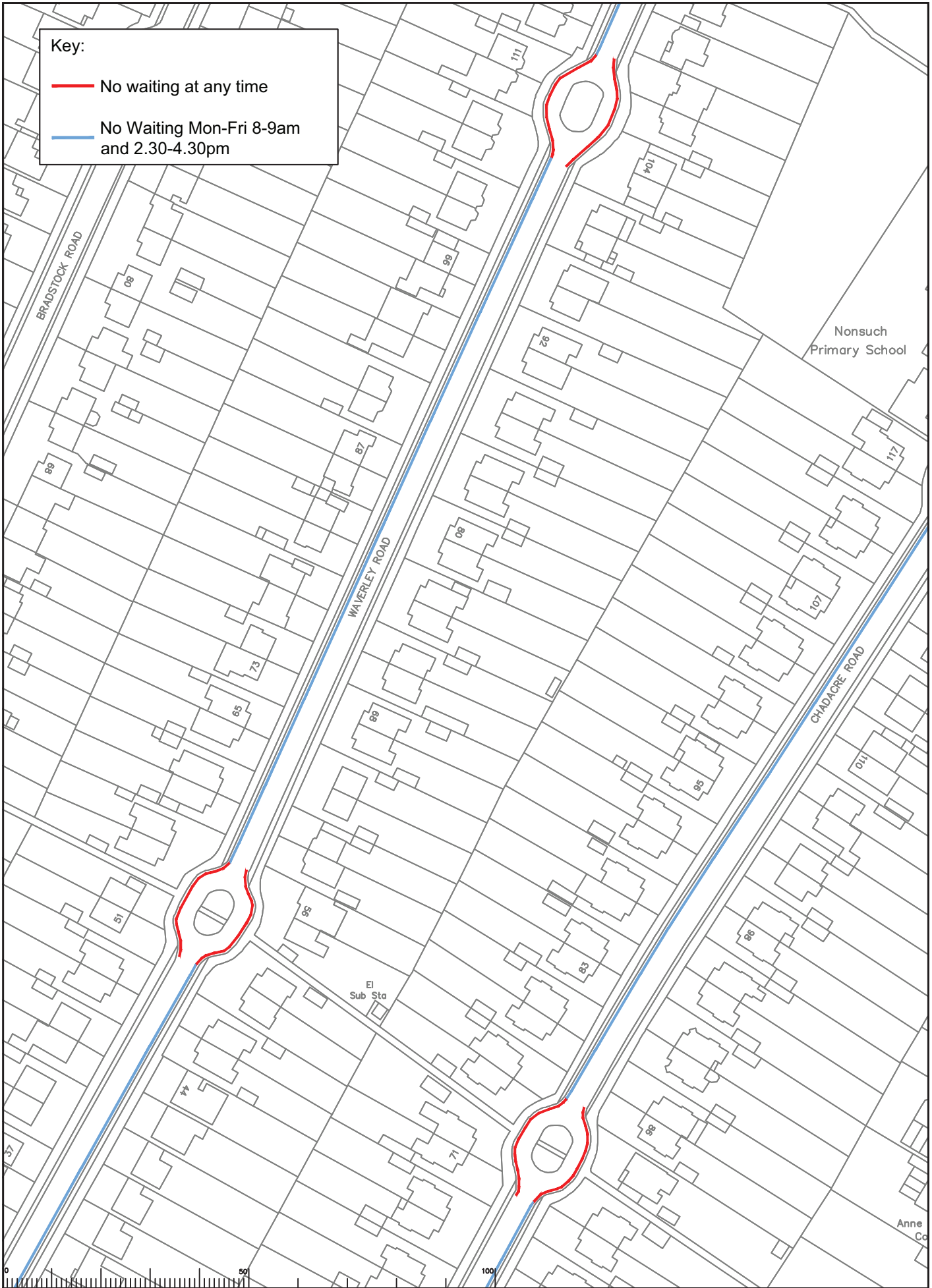
Page 4

SHEET OF

Key:

— No waiting at any time

— No Waiting Mon-Fri 8-9am and 2.30-4.30pm



Nonsuch Primary School

Anne Co

Rev	Description	Drawn	Sig.	Date	Chkd	Sig.	Date	Appr	Sig.	Date

North Point

Scale 1:1000

Project: Epsom and Ewell Parking Review Phase 7

Drawing: Proposed Waiting Restrictions Chadacre Road / Waverley Road

Drawn by: SDC
Checked by: RH
Approved by: DC

Date: 28.05.13

SURREY COUNTY COUNCIL
Sustainable Development
Surrey Highways

Project No. []
Contract No. []
Drawing No. **68**
Revision []

Page **5** of []

ADVERT

This page is intentionally left blank

SURREY COUNTY COUNCIL**LOCAL COMMITTEE (EPSOM & EWELL)****DATE:** 17th JUNE 2013**LEAD OFFICER:** NICK HEALEY, AREA TEAM MANAGER (NE)**SUBJECT:** HIGHWAYS UPDATE**DIVISION:** ALL**SUMMARY OF ISSUE:**

This report summarises progress with the Local Committee's programme of Highways works for the Financial Year 2013-14.

Members are encouraged to start considering the strategy and priorities for next Financial Year.

RECOMMENDATIONS:

The Local Committee (Epsom & Ewell) is asked to:

- (i) Authorise the Area Team Manager in consultation with the Chairman, Vice Chairman, and relevant Divisional Member(s) to undertake all necessary procedures to deliver the agreed programmes;

REASONS FOR RECOMMENDATIONS:

The recommendation is intended to facilitate delivery of the 2013-14 Highways programmes funded by the Local Committee, while at the same time ensuring that the Chairman, Vice Chairman and relevant Divisional Members are fully and appropriately involved in any detailed considerations.

1. INTRODUCTION AND BACKGROUND:

1.1 Surrey County Council's Local Transport Plan (LTP) aims to improve the highway network for all users. In general terms it aims to reduce congestion, improve accessibility, reduce the frequency and severity of road casualties, improve the environment, and maintain the network so that it is safe for public use.

1.2 This Financial Year Surrey County Council will invest in excess of £75M in the public highway network. Out of this approximately £7.15M has been delegated to the eleven Local Committees to invest according to local priorities. The central budgets will be used to maintain and improve the Highway network in Surrey: approximately half for routine maintenance work, for example pothole repairs, and the remainder for substantial improvements, for example the Project Horizon carriageway resurfacing programme.

1.3 Outturn figures from 2012-13 are shown in Tables 1 and 2 below. At the time of writing there is no decision as to whether the overspends will be carried forward into this Financial Year.

Table 1: Revenue outturn from 2012-13

Revenue budgets		Expenditure		Outturn
Local Revenue	£189,400	Capitalised	£22,082	
Community Pride	£25,000	Minor works, parking review, etc	£281,391	
11-12 carry forward	£88,100			
Total	£302,500	Total	£303,473	£973 overspend
<i>Capitalised Revenue: £5,889 for Cheam Road lighting columns £16,192 for Vale Road footway improvements</i>				

Table 2: Capital outturn from 2012-13

Capital budgets		Expenditure		Outturn
Integrated Transport	£108,483	Includes LSR, microasphalt and Integrated Transport Scheme programmes		
Maintenance	£108,483			
11-12 carry forward	£1,400			
Capitalised revenue	£22,082			
s106 Income	£27,374			
Total	£267,822	Total	£287,786	£19,964 overspend

1.4 The Local Committee in Epsom and Ewell has been delegated Highway budgets in the current Financial Year 2013-14 as follows:

- Local Revenue: £189,401
- Community Enhancement: £25,000
- Capital Integrated Transport Schemes: £108,483
- Capital Maintenance: £108,483
- **Total: £431,367**

1.5 As mentioned above the funds delegated to the Local Committee are in addition to funds allocated at a County level to cover various Highways maintenance and improvement activities, including inspection and repair of safety defects, resurfacing, structures, vegetation maintenance, and drainage.

2. ANALYSIS:

Annual Local Revenue and Capital Programmes

2.1 In December 2012 Committee approved the 2013-14 budget allocations shown in Table 3 below:

Table 3 Approved allocation of budgets for 2013-14

Approved allocation	Amount
Pooled Revenue	£100,000
Pooled Capital	£100,000
Divisional Allocations	£231,367 (£46,273.40 per Division)
Total	£431,367

2.2 The Pooled Revenue is being used to fund the following activities:

- Contribution to Annual Parking Review: £10,000
- Community Gang (initially 1 week in 3): up to £52,000
- Extra jetting
- Signs and road markings
- Other reactive maintenance works

2.3 The Pooled Capital is being used to promote capital schemes that were identified with Members last Financial Year and reported to Committee in March 2013. Table 4 below summarises progress with this capital programme:

Table 4 Progress with Annual Capital Programme

Scheme	Description	Progress	Cost
Spread Eagle Junction	Extend footway on Ashley Road arm to reduce crossing distance, and align tactile paving.	Detailed design complete. <i>On hold pending the outcome of the proposed development of the Halifax site and also the Major Scheme bid.</i>	-
Hogsmill cycle / footbridge at Green Lanes	New bridge to complete missing link.	Complete.	-
South Street / Ashley Avenue pedestrian phase	Introduction of new pedestrian phase to existing traffic signals. Design only this FY.	Detailed design in progress. <i>Then to be put on hold pending outcome of Major Scheme bid.</i>	£1,000 <i>Cost to complete detailed design</i>
Station Approach	Road space allocation following development	In detailed design.	£75,000 - £125,000 <i>Plus design and legal fees</i>

Scheme	Description	Progress	Cost
Tattenham Corner Road Flooding	Investigation and resolution of ponding opposite Grandstand.	Design brief issued, investigation in progress. <i>Note:</i> 1) Construction cost TBA once detailed design complete 2) Contribution from Divisional Allocation	£5,000 - £10,000 <i>Cost for investigation and design only</i>
Quadrant junction resurfacing	Resurfacing of area between East Street, Upper High Street, Church Street and Depot Road	No progress to date – need to coordinate with Project Horizon and Major Scheme.	tbd
Total – noting that costs are approximate			£81,000 - £136,000

2.4 Committee will observe that the total cost of the Capital Programme may well exceed the available budget. The construction costs for the Station Approach and Tattenham Corner Road Flooding schemes will not be known until the detailed design for these schemes is complete. Officers will keep the Chairman and Vice Chairman updated as these designs progress, and if necessary will revert to Committee to take decisions as costs become available.

2.5 The Station Approach scheme is the largest scheme in this Financial Year's Capital Programme. In April 2013 Committee identified a preferred option and instructed officers to arrange the detailed design, necessary legal procedures, and the construction of this scheme. Therefore this scheme is considered to be Committee's highest priority.

2.6 It is suggested that the Tattenham Corner Road Flooding problem should be Committee's second priority on account of the hazard to drivers in this location. The cost of resolving this problem will not be known until the investigation and detailed design are completed. The cost could be as little as £50,000, but could be as much as £150,000, depending on the extent of new infrastructure that will be needed. Therefore it may be that this scheme will need to be delivered next Financial Year.

2.7 Officers will estimate the likely cost of resurfacing of the Quadrant Junction. This scheme will need to be coordinated with Project Horizon. Furthermore if the Major Scheme bid for Epsom Town Centre were to be successful, the Quadrant Junction would be modified at least to improve pedestrian facilities, and possibly to reduce congestion as well. Therefore it would be prudent to await the outcome of the Major Scheme bid before committing to resurface this junction.

2013-14 Divisional Programmes

2.8 The Divisional Programmes have been developed in consultation with Members to invest the five £46,273.40 Divisional Allocations in maintenance and improvement schemes across the Borough. Although it is not possible to spend precisely £46,273.40 in each Division, the Divisional Programmes have been designed to provide as even a share in each Division as reasonably practicable.

2.9 Table 5 details progress with this Financial Year's Divisional Programmes.

Table 5 Progress with 2013-14 Divisional Programmes

Location	Proposed works	Cost	Status
West Drive, Cheam	Micro asphalt by junction with Nonsuch Walk LSR in other areas not treated in 2012-13	£20,400 <i>Microasphalt: £5,400</i> <i>LSR: £15,000</i>	Walk through completed. Awaiting works order.
Nonsuch Walk	Microasphalt	£25,000	Walk through completed. Awaiting works order.
Melton Place	LSR	£11,000	Walk through completed. Awaiting works order.
Hollymore Lane side-road junction bellmouths	LSR	£15,000	Walk through completed. Awaiting works order.
Ruxley Lane antiskid on approaches to crossing near Cox Lane	Renew antiskid	£8,000	Walk through completed. Awaiting works order.
Ruxley Lane ironwork	Repairs (lifting) to iron work to reduce clunking and improve ride quality	£10,000	Walk through completed. Awaiting works order.
Temple Road pedestrian crossing facilities	Feasibility study to identify possible improvements to pedestrian crossing facilities at the foot of Temple Road	£5,000	Needs design brief.
Hook Road jw Lower Road pedestrian crossing facilities	Feasibility study to identify possible improvements to pedestrian crossing improvements	£5,000	Needs design brief.
Malston / Parkhurst / Titchmarsh	Signs / markings to clarify priority	£5,000	Signs and markings only.
Brettgrave / Hook Road bellmouth	Overlay	£2,500	Walk through completed. Awaiting works order.
Pound Lane between Temple Road and the end	Complete missing link in cycle route – signs / markings and resurfacing	£20,000	Walk through completed. Awaiting works order.
Middle Lane	Microasphalt	£8,000	Walk through completed. Awaiting works order.
Tattenham Corner Road Flooding	Investigation and resolution of ponding opposite Grandstand.	Up to £46,000	Design brief issued, investigation in progress. Note contribution from Capital Programme.

Location	Proposed works	Cost	Status
Mavis Avenue	Microasphalt	£13,000	Walk through completed. Awaiting works order.
Inveresk Gardens	Microasphalt	£12,000	Walk through completed. Awaiting works order.
A240 Slip Road (Ruxley Lane north bound)	Microasphalt	£5,000	Walk through completed. Awaiting works order.
Second headway into The Warren (second from the Kingston Road)	Microasphalt	£3,000	Walk through completed. Awaiting works order.
Sterry Drive	Microasphalt	£9,000	Walk through completed. Awaiting works order.
Bradford Drive	LSR	£18,100	Complete. <i>2012-13 scheme delayed and implemented in 2013-14</i>
Total programme value – noting that costs are approximate		£241,000	

2.10 Committee will observe that the total value of the Divisional Programmes exceeds the available budget. Most of the costs in Table 3 are approximate, pending the outcome of walkthroughs and calculations of precise costs. Officers will keep the Chairman, Vice Chairman and appropriate Divisional Member updated as these schemes progress, to take decisions as costs are refined.

Programme Monitoring and Reporting

2.11 Officers will update Committee with progress in the delivery of its works programmes at each Committee meeting. In addition Committee Chairmen are provided with detailed monthly finance updates, which detail all the orders raised against the various budgets, as well as the works planned for each of the budgets.

Priorities for 2014-15

2.12 Members are encouraged to start considering their priorities for investing the Local Committee's Highways budgets in 2014-15. It is suggested that the strategy for allocation of Committee's 2014-15 Highways budgets should be agreed in September 2013, and that the 2014-15 programme of works should be agreed in December 2013. This timetable would facilitate efficient planning and delivery of the 2014-15 programmes.

3. OPTIONS:

3.1 None at this stage. Officers will revert to the Chairman, Vice Chairman and Divisional Member, or indeed the Committee as appropriate, whenever preferred options need to be identified.

4. CONSULTATIONS:

4.1 None at this stage. Officers will consult the Chairman, Vice Chairman and Divisional Members as appropriate in the delivery of the programmes detailed above.

5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:

5.1 The financial implications of this paper are detailed in section 2 above.

6. EQUALITIES AND DIVERSITY IMPLICATIONS:

6.1 It is an objective of Surrey Highways to treat all users of the public highway equally and with understanding.

7. LOCALISM:

7.1 The Local Committee has prioritised its expenditure according to local priorities.

8. OTHER IMPLICATIONS:

8.1 A well-managed highway network can contribute to reduction in crime and disorder as well as improve peoples' perception of crime.

9. CONCLUSION AND RECOMMENDATIONS:

9.1 This Financial Year's programmes are being delivered.

9.2 Members are encouraged to start considering the strategy and priorities for next Financial Year.

10. WHAT HAPPENS NEXT:

10.1 The Area Team Manager will work with Divisional Members, the Chairman and Vice-Chairman to deliver this Financial Year's Divisional Programmes.

Contact Officer: Nick Healey, Area Team Manager (NE)

Consulted: Divisional Members, in the identification of schemes for the Capital and Divisional Programmes.

Annexes: None.

Sources/background papers: None.

This page is intentionally left blank

SURREY COUNTY COUNCIL

LOCAL COMMITTEE (EPSOM & EWELL)

DATE: 17th June 2013

LEAD OFFICER: Mark Borland, Group Manager (Surrey Highways)

SUBJECT: Operation Horizon_5 Year Maintenance Plan

DIVISION: ALL

**SUMMARY OF ISSUE:**

Operation Horizon is a new targeted investment programme for road maintenance, and has been achieved through two key actions:

- **Increased Funding** – Cabinet has added £25m to the road maintenance budget over the next 5 years, resulting in a total £100m budget.
- **Contract Savings** – project will deliver 16%-20% saving on existing contract rates, enabling £16m- £20m to be re-invested in Surrey's roads

Combined the actions above will enable a total investment programme of nearly **£120m** to replace the worst 500km (10%) of Surrey roads.

For Epsom & Ewell in particular, the new programme will result in £6m being invested in the local road network and will enable 30km of road (14% of local network) to be re-surfaced over approximately 100 separate road schemes.

This report seeks Local Committee approval for the identified roads which will be resurfaced in Epsom & Ewell under Operation Horizon.

RECOMMENDATIONS:

The Local Committee (Epsom & Ewell) is asked to agree:

- (i) They note the decision made by Cabinet on the 26th March 2013 to allocate capital monies to Operation Horizon as detailed in the Medium Term Financial Plan
- (ii) To formally approve the Operation Horizon programme for Epsom & Ewell and that the 30km of road, across the defined scheme list detailed in Annex One, is resurfaced over the investment period
- (iii) That Surrey Highways produce an annual report in March 2014 confirming to Local Committee programme progress and success to date

REASONS FOR RECOMMENDATIONS:

17% of the county's roads are classified as "poor", requiring structural repair. Operation Horizon will seek to address this structural issue by rebuilding a minimum of 10% of the road network and over the investment period will realise £16m to £20m in savings, all of which will be fully re-invested in highway network.

The investment programme will not completely resolve the wider road maintenance backlog (estimated at £200m), however, it is intended to reduce the number roads classified as "poor" by 50% and will be a significant step in improving the overall road network.

1. INTRODUCTION AND BACKGROUND:

- 1.1 In tandem with majority of local highway authorities, Surrey's roads are now deteriorating at a faster rate than ever before.
- 1.2 In 2012 the AA published results of year-long study and expressed serious concern about the state of Britain's roads following a succession of heavy rain, flooding, snow and ice. It concluded that nearly one fifth of the UK network require urgent attention over the next five years, with an estimated cost of up to £10bn to deliver the necessary maintenance.
- 1.3 Radical and urgent action is therefore required to meet resident's expectation for road condition. Consequently over the past 18 months Surrey Highways has been working with its contractors, UK research laboratories and senior stakeholders to develop a new innovative approach to highway road maintenance.
- 1.4 The outcome of this exercise is Operation Horizon, a new investment programme that will significantly increase both the scale and scope of highway repair and is provided in this report for committee review and endorsement.

2. ANALYSIS:

- 2.1 Road condition is measured nationally by the Road Condition Index (RCI), which assesses roads into 3 categories:
 - Green – good road condition
 - Amber – in need of maintenance but not critical
 - Red – road requires structural repair
- 2.2 The RCI indicates that on average **10%** of England's local highway network is classified in the red zone. However, the average in Surrey is higher, with **17%** of the network classified in the red zone.
- 2.3 Further analysis confirms that Surrey has a specific concern in town centres, residential and rural areas, with more than 21% of lower speed roads (SPN3) classed as in need of structural repair.
- 2.4 800km of the road network is therefore classified as poor, with the previous annual programme (12/13) only resurfacing approximately 60km p.a. On

current projections it would take a minimum of 13 years to repair the structural backlog, during which time more roads will deteriorate.

2.5 To address this problem Surrey Highways is therefore launching Operation Horizon and will aim to:

- ⇒ Replace a minimum of 500km (10%) of the council's network
- ⇒ Deliver an annual reduction of 20% in number of potholes
- ⇒ Specifically target rural lanes and residential areas
- ⇒ Improve the council's national score for road condition
- ⇒ Improve the appearance and ride quality of network
- ⇒ Support the local economy by reducing disruption

2.6 The project outcomes have been delivered not only through a £25m increase in highway budget but also by achieving 16%-20% in contract efficiencies.

2.7 To deliver the project savings, five key efficiency areas have been identified:

a. Longer Term Programme

A **10%** cost discount was secured on condition that Surrey Highways confirm a five year programme in advance and ensure amendments are restricted to the absolute essential changes only. The longer term programme enables contractors to bulk buy and remove costly staff downtime

b. New Storage Depot

Significant waste cost was identified in haulage as small amount of materials are required to be transported from Kent for each specific scheme. SCC has offered storage facilities to reduce haulage costs and allowed contractors to reduce their costs by **2%**

c. New Materials

Following work with contractor's laboratories a new material has been identified which is more durable and due can be delivered using less volume and thus less material. This will deliver a further **2%** saving.

d. Vehicle Relocation

A time & motion study identified that contractor staff was waiting for up to two hours on-site before commencing scheme. This was due to the need to locate owners of parked vehicles that was preventing re-surface. From 2013/14 SCC will implement new policy allowing contractors to re-locate vehicles to an adjacent road, saving **1%**.

e. Improved Waste Management

Surrey roads contain high presence of Tar, classified as hazardous waste, and thus can only be disposed in specific UK locations. As part of Project Horizon, Surrey Highways will apply a new chemical process which will make materials safe and save further **1%**

2.8 In addition to the identified 16% saving, the project team is confident that a further 4% saving could be secured over the five years through improved value engineering and use of new materials.

- 2.9 Operation Horizon will also deliver the following quality benefits:
- **Improved Programme Management** – the five year programme, will ensure all works are published 12 months in advance and allow at least three months for in-depth planning for each scheme
 - **Improved Communication Plan** – A new Communications Plan will be implemented. This will improve the level of communications residents and member receive on scheme in their area
 - **Apprentice Programme** –Horizon will employ an additional 12 apprentices via Surrey Highways and wider supply chain to be appointed.
- 2.10 Operation Horizon is unfortunately not able to resurface the total identified 17% need, it will however, resurface a minimum of 10% of the identified roads and significantly reduce the structural backlog and deliver the single biggest road maintenance programme to Surrey’s road network for the last 15 years.
- 2.11 In addition to Operation Horizon, Surrey Highways will also fund two further road maintenance programmes. These additional programme are intended to reduce the rate of road deterioration and prevent additional roads (over and above the 17% already identified) developing further structural failures:
- ⇒ **Surface Protection Programme** – Surrey Highways will fund a **£5m per annum** programme of surface dressing and micro-asphalt. This programme will not replace the road structure but will add a protective surface layer which will prevent potholes and defects from developing, while also improving ride quality for commuters and residents. The planned programme will be published each year, and the 13/14 Surface Protection Programme for Epsom & Ewell is detailed in Annex One.
 - ⇒ **Local Structural Repair** – Surrey Highways will fund an additional **£2m per annum** to Local Committees to enable them to repair roads not identified by the Operation Horizon or Surface Protection Programme. Funding will be ring-fenced for highway activity, however, committees will have complete discretion to allocate spending as they see fit.
- 2.12 Combined the three programme (Horizon, Protection and LSR) will ensure that Surrey Roads are maintained to the highest possible standard within exiting financial constraints.
- 2.13 Surrey Highways have also commissioned a further project to develop proposals and options to resolve the 7% of the network not addressed by Operation Horizon. These long term proposals will be developed in conjunction with the South East 7 and assessed with Environment Select Committee/Cabinet and will hopefully be brought forward during the term of the existing council.

3. OPTIONS:

- 3.1 Over the past 18 months Surrey Highways have examined a number of alternative options including:
- ⇒ **Large Patch Repair** – a number of other highway authorities have sought to address the maintenance backlog by delivering large pot hole repair crews and patching work. Although it is recognised that this will deliver high volume activity, the analysis confirmed it would only be a short term measure. As due to the significant underlying road conditions, the potholes would reappear within 6-24 months. Surrey Highways have therefore sought to invest in a larger structural repair programme which although delivering less volume, will ensure that all works delivers a minimum of 10 year design life.
 - ⇒ **Annual Programme** – Almost all highway authorities deliver an annual repair programme, this is to enable flexibility and allow works to adapt to changing road conditions. However, our analysis demonstrated that a longer term fixed programme would deliver 16% savings (£16m) and would support improved communications to members and residents, improving forward planning and engagement.
- 3.2 Surrey Highways therefore believe the investment programme delivers the best value and quality for Surrey County Council.

4. CONSULTATIONS:

- 4.1 To ensure the five year programme was fit for purpose, a nine month consultation process was conducted with residents, local associations and county councillors. The consultation included:
- ⇒ Public Road Shows – with Members of the public asked to nominate their worst roads
 - ⇒ Websites – an online publicity campaign was launched seeking residents views
 - ⇒ County/District Councillors – individual 1:1s and ward specific meetings were held with councillors to ensure local priorities were met
 - ⇒ Local Highway Office – large number of meetings to ensure programme was aligned to local priorities
 - ⇒ Planning Office to ensure works planned for year one did not conflict with existing planning decisions
 - ⇒ Transport & Environment Select Committee/Cabinet – work to ensure funding and objectives met strategic priorities
 - ⇒ Utilities Companies – meeting to ensure programme is co-ordinated with utilities replacement programme

- 4.2 As a result of the consultation, 20% of the investment programme has been directly nominated by residents and councillors, with the remainder based upon engineering study and analysis.

5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:

- 5.1 The investment programme will be fully funded by Surrey Highways Medium Term Plan and no financial contribution is required from local committee budget.
- 5.2 It is, however, recognised that the fixed five year investment programme will reduce local committee flexibility to promote future maintenance schemes as petitioned by residents.
- 5.3 The scale and scope of investment programme is only sustainable if programme changes are limited, thus Surrey Highways will not be able, over project period, to delivery new schemes not previously identified in Annex One.
- 5.4 Consequently there could be increased pressure on local committee allocation to respond to resident petitions to re-surface roads not already identified in Annex One.
- 5.5 To ease potential budget pressure, cabinet has therefore confirmed that the enlarged funding originally announced as one off for 2012/13 (increasing local committee funding from £2m to £4m) will be maintained throughout the Operation Horizon period (2013 – 2018).
- 5.6 The additional funding will be allocated per committee on the previously agreed formula and it is for local committees to determine funding split between road maintenance and transport improvements.
- 5.7 The additional funding will support local committee's response to local petitions. For clarity Surrey Highways will continue to ensure that all roads are safe for travel by removing potholes and wider patch repairs, however, it will not deliver larger condition repairs outside of the annual Surface Protection Programme and scheme list provided in Annex 1.

6. EQUALITIES AND DIVERSITY IMPLICATIONS:

- 6.1 Improved road maintenance will support all travelling commuters and minority stakeholders

7. LOCALISM:

- 7.1 The investment proposal will further support localism. Not only have local communities directly influenced programme, it will also enable communities to have clear understanding of Surrey Highways "Level of Service" in regards to major repair and a fuller appreciation of longer term programme.
- 7.2 This appreciation will enable the programme to more effectively co-ordinate with local priorities and support wider initiatives, for example, delivering re-surfacing scheme at the same time as new safety crossing.

8. OTHER IMPLICATIONS:

8.1 Not applicable

9. CONCLUSION AND RECOMMENDATIONS:

- 9.1 The combined effect of increasing severe weather (impacting the rate deterioration on the road network) and overall reducing budgets in an era of austerity has the potential to have a lasting negative impact on the local road network, reducing resident satisfaction and impacting wider local economy.
- 9.2 However, rather than accept the status quo, Surrey Highways has sought to develop innovative and new ways of working that will not only maintain current investment but indeed radically increase its scope and scale.
- 9.3 The move to a longer term programme has delivered an effective local consultation process. This has enabled a fit for purpose road maintenance programme that not only meets the technical need but also wider local aspirations and concerns.

10. WHAT HAPPENS NEXT:

- 10.1 Following committee approval of Operation Horizon programme detailed in Annex One, the following actions will be delivered:

June 2013

- ⇒ Operation Horizon programme published to residents and communities
- ⇒ Detailed Year One programme published confirming proposed dates for each specific scheme.
- ⇒ Re-surface programme commences, with monthly updates to Surrey county councillors and impacted residents

March 2014

- ⇒ Officers provide annual report confirming progress in delivering year one schemes and detailed dates for Year 2 programme.

Contact Officer:

Mark Borland, Group Manager (Surrey Highways), 0208 541 7028

Consulted:

See consultation details above

Annexes:

Annex One_ Operation Horizon Investment Programme _Epsom & Ewell

Sources/background papers:

- Environment & Transport Select Committee Reports_ November 2013
- Cabinet Report_ March 2013

This page is intentionally left blank

2013

SURREY ROAD MAINTENANCE OPERATION HORIZON



INVESTING IN YOUR COMMUNITY

AREA: EPSOM & EWELL

INTRODUCTION

The health and condition of our road network is vital to local businesses, the wider economy and residents' pride in their community.

However, with the fourth busiest road network in the UK, ever-increasing demands from the utility companies to install new infrastructure and escalating incidents of severe weather combining to cause cracks and uneven surfaces, the challenge to maintain our network, to the standards demanded by our residents, has never been greater.

INVESTING IN THE FUTURE

To meet the challenges of the future and deliver significant improvement in Surrey's road network, in February 2013 Surrey County Council therefore approved the delivery of one of the largest single road investment programme in Surrey's recent history.

The **£100m** investment programme, **Operation Horizon**, will be delivered over a five year period from 2013 – 2018 and has five key objectives of:

- i. Replacing 500km (10%) of the council's road network
- ii. Reducing the number of potholes and safety defects
- iii. Improving the council's national score for road condition
- iv. Improving the appearance and ride quality of network
- v. Supporting local economy through reduced road disruption and closures

This information leaflet provides the investment information for **Epsom & Ewell** and details the specific roads that will be replaced over the five year period in your area.

EPSOM & EWELL – ROAD INVESTMENT PROGRAMME

Epsom & Ewell has **214km** of road, the majority of which are residential streets that feed into the major arterial network, with direct links to the A3.

Over the next five years Operation Horizon will invest a minimum of **£6m** in Epsom & Ewell's road network. The investment will enable over **30km (14%)** of Epsom & Ewell's road network to be replaced, significantly improving ride quality and community pride.

The provisional programme for roads to be repaired in Epsom & Ewell under 'Operation Horizon' is detailed by the five divisional boroughs and villages, from Page Five.

HOW WERE THE ROADS SELECTED?

In 2012 a full engineering survey was completed for the majority of the road network in Epsom & Ewell. All surveyed roads were then prioritised and scored using condition data to determine the worst 22km of roads in Epsom & Ewell.

In conjunction, a public consultation exercise was held which allowed members of the public to nominate their own worst roads, while to support the consultation a series of road shows were held across the County.

Using the condition data, public nominations and local knowledge, Engineers then worked with the Local Epsom & Ewell Committee to determine, within the funding constraints, the optimum five year programme for the Epsom & Ewell area.

WHAT WILL THE WORK INVOLVE?

Prior to construction, all roads on the Operation Horizon Programme will be assessed by a qualified engineer to determine reason for road failure. This will include assessment of the underlying road base and top surface. Depending upon the needs analysis, one of two options will be selected;

- ✓ full reconstruction, replacing the underlying road base & top surface
- ✓ partial reconstruction, replacing top road surface only

The right engineering option will be selected for each road, with and the latest road design and engineering best practice deployed to ensure the road is fit for purpose for at least the next 10-15 years.

In addition to Operation Horizon, Surrey Highways will also deliver an annual Surface Treatment programme. This programme will provide minor road repairs and add a new surface layer to protect road from future water ingress.

For 2013/14 approximately **10 roads** have been identified as suitable for this treatment and are detailed from page under the relevant town or village.

WHAT TO DO IF YOUR ROAD IS NOT INCLUDED IN OPERATION HORIZON?

Operation Horizon will replace the worst 10% of roads in Epsom & Ewell and will make lasting improvement to the road network. However, we recognise the investment programme is not able to replace every road in the area to the desired standard. If you therefore believe urgent work is required on your road and it is not on the proposed programme, you have two available options:

Option One: Safety Defects

If your road contains defects or potholes which are causing a hazard to safety then you can report the defect via our online reporting tool at www.surreycc.gov.uk/do-it-online/report-it-online#highways. The defect will be inspected and you will receive written confirmation of proposed remedial action within 28 days.

Option Two: Condition Repair

If your road has poor ride quality and is causing significant local inconvenience then you can petition the local Epsom & Ewell Committee to allocate funding for a full reconstruction or repair. Funding is limited and the Committee will not be able to meet all requests, with petitions assessed on a needs basis. Details on how to submit petition are available via the Surrey CC website.

MANAGING CHANGE OVER PROGRAMME TERM

Operation Horizon was developed based using the best information available in 2012 and it is the Council's intention to maintain, over the five year period, the programme integrity to the best of its ability.

However, it is clearly recognised that over a five year period, the network is subject to change with impact of weather, utility works and further events forcing changing maintenance priorities. The programme for Operation Horizon will therefore be formally reviewed on an annual basis, to ensure it meets the latest needs of the Epsom & Ewell network. This may involve bringing schemes forward in the programme or replacing schemes. Any such amendments will be evaluated scientifically, with updated programme published each April via the Epsom & Ewell Local Committee and County Council website.

FURTHER INFORMATION

For further information, including actual dates for proposed schemes due within the next six months, and further questions/answers please see:

www.surreycc.gov.uk/roads-and-transport/highways-information-online/improving-surreys-roads

1. Epsom Town & Downs

Year One (2013/14)

Surface Treatment

Road name	Road ref	Limits (start)	Limits (end)	Length (metres)
Worple Road	D2462	Ashley Street	Church St	780
Hawthorne Place	D2226	Delaporte Close	To End	130
Aston Way	D2017	Entire Length		215
Alexandra Rd	A2022	Ashdown Rd	Mill Rd	600
South St	A24	Woodcote Rd	Ashley Avenue	300

Project Horizon

Road name	Road ref	Limits (start)	Limits (end)	Length (metres)
The Parade	D2325	Ashley Rd	To End	190

Year Two (2014-2015)

Road name	Road ref	Limits (start)	Limits (end)	Length (metres)
High St	A24	Ashley Rd	East St	459
Church Street	B284	High St	Downs Rd	632
Church Road/Pitt Rd	C197	Church St	Upper High St	572
West St	B280	High St	Wheelers Lane	250
Rosebank	D2361	West St	To End	470
Ashley Rd (North)	A24	Ashley Av	High St	140
Pikes Hill	D2335	Upper High St	Church Rd	100

1. Epsom Town & Downs (Cont)

Years Three to Five (2015/2018)

Road name	Road ref	Limits (start)	Limits (end)	Length (metres)
St Martins Close	D2404	Church Rd	To End	71
Ladbroke Rd	D2247	Ashley Rd	To End	150
Bridle Rd	D2049	Albert Rd	Copse Edge Av	100
Epsom Lane North	B290	Tattenham Corner	Oaks Way	350
Mill Road	B288	Alexandra Rd	To end	370
Bridge Rd	B288	Alexandra Rd	To end	200
Hamilton Close	D2192	Manor Green Rd	To End	258
Windmill Lane	B288	East St	St Johns Ave	500
Tattenham Corner Rd	B290	Grandstand	Old London Rd	872

2. Epsom West

Project Horizon

Year Two (2014-2015)

Road name	Road ref	Limits (start)	Limits (end)	Length (metres)
East St	A24	High St	Langton Ave	807
Windmill Lane	B288	East St	To End	230
Lower Court Rd	C195	Hook Rd	Pound Lane	427
Hook Rd	B284	Lower Ct Rd	Longmead Rd	375
Kiln Lane	D2244	East St	To End	690
Almond Rd	D2005	Andover Cl	Longmead R/A	127
Tonstall Rd	D2005	Almond Rd	Briane Rd	335
Andover Cl	D2007	Almond Rd	To End	192
Blakeney Cl	D2036	Andover Cl	To End	137
Lewins Rd	D2043	Wheelers Lane	To End	178
Eastway	D1238	Entire Length		115

2. Epsom West (Cont)

Years Three to Five (2015/2018)

Road name	Road ref	Limits (start)	Limits (end)	Length (metres)
Bramble Walk	D2043	Lewins Rd	Stamford Rd	406
Christ Church Mount	D2078	Anderson Cl	Manor Green Rd	952
Stamford Green Rd	D2389	Christ Church Rd	Lewins Rd	450
Upper Court Road	D2418	Horton Hill	Manor Green Rd	234
Church Side/Bracken Path	D2040	Bramble Walk	To End	525
Kendor Avenue	D2237	Manor Green Rd	Upper Ct Rd	480
Lower Hill Rd	D2269	Christ Church Mount	Church Pl	354
Portland Pl	D2342	Linton Lane	Farmers Cl	180
Victoria Pl	D2423	Lintons Lane	To End	190
Spa Drive	D2385	Wells Rd	To End	200
Meadway	D2288	Manor Green Rd	West Hill	450
Wallace Fields	D2425	St John's Av	Higher Green	460

3. Ewell Court, Auriol & Cuddington

Year One (2013/14)

Surface Treatment

Road name	Road ref	Limits (start)	Limits (end)	Length (metres)
Woodlands Av	D2147	Entire Length		420
Mortimer Crescent	D2297	Entire Length		461
Dewsbury Gardens	D2121	Entire Length		280
Badgers Copse	D2025	Entire Length		95

Project Horizon

Year Two (2014-2015)

Road name	Road ref	Limits (start)	Limits (end)	Length (metres)
Pams Way	D2324	Elm Way	Oakland Way	400
Bradford Drive	D2041	Kingston Rd	To End	225
Elm Way	D2144	Pams Way	River Way	197
River Way	D2359	Pams Way	Kingston Way	505
Fairfield Way	D2156	Lakehurst Rd	Ewell Cr	250
Ewell Court Av	D2149	Entire Length		173
Stoneleigh Park Rd	D2013	Kingston Rd	Alsom Ave	1000
Ardrossan Gardens	D2013	Alsom Ave	Dewsbury Rd	621
London Rd	A240	A24 Junction	All approaches	300
Kingston Rd	A240	County Boundary Inc. One Way Section	Worcester Park Rd	250

Years Three to Five (2015/2018)

Road name	Road ref	Limits (start)	Limits (end)	Length (metres)
Kinross Av	D2013	Woodlands R/A	Dewsbury	305
Edenfield Gardens	D2141	Cuddington Av	Kinross Av	725
Grafton Rd	D2020	Cromwell Rd	The Avenue	460
The Avenue	D2020	Entire Length		1000

4. Ewell

Year One (2013/14)

Surface Treatment

Road name	Road ref	Limits (start)	Limits (end)	Length (metres)
Chessington Rd	B2200	Spring St	Railway Bridge	300
London Rd	A24	County Boundary	Briarwood Rd	780
Park Av East	D2328	Entire Length		460

Project Horizon

Road name	Road ref	Limits (start)	Limits (end)	Length (metres)
Elm Rd	D2143	Entire Length		125
Glenwood Rd	D2178	Park Av	Briarwood Rd	150

Year Two (2014-2015)

Road name	Road ref	Limits (start)	Limits (end)	Length (metres)
Cheam Rd	B2200	High St	A24 Ewell By-Pass	340
Kingston Rd	C254	Chessington Rd	Ewell By-Pass	700
Briarwood Rd	D2047	Clandon Close	London Rd	602
Ewell Park Way	D2151	Park Avenue West	London Rd	424
Hampton Grove	D2193	Epsom Rd	To End	240
Church St	D2082	London Rd	To end	390

4. Ewell (Cont)

Years Three to Five (2015/2018)

Road name	Road ref	Limits (start)	Limits (end)	Length (metres)
Rutherwyke Close	D2367	Glenwood Rd	To End	325
Bradstock Rd	D2042	The Glade	Sparrow Farm Rd	626
Stoneleigh Broadway	D2050	Woodstone Ave	To End (inc service roads)	500
Gayfere Rd	D2174	Stoneleigh Broadway	To Richlands Av	427
Woodstone Av	D2460	Stoneleigh Broadway	Sparrow Farm Rd	560
Rosedale	D2363	Stoneleigh Broadway	Sparrow Farm Rd	400
Northey Av	D2311	Cheam Rd	County Boundary	500
Howell Hill	D2218	Cheam Rd	Howell Hill Cl	100
The Rise	D2356	West St	The Kingsway	230
West Drive	D2435	Nonsuch Walk	Sandy Lane	560
West St	D2441	Larby Place	High St	788

5. West Ewell

Year One (2013/14)

Surface Treatment

Road name	Road ref	Limits (start)	Limits (end)	Length (metres)
Nimbus Road	D2308	Harvester Rd	To Bahram Rd	280
Chessington Rd	B2200	Longmead Rd	Railway Bridge	309

Year Two

Project Horizon

Road name	Road ref	Limits (start)	Limits (end)	Length (metres)
Scotts Farm Rd	D2374	Ruxley Lane	To End	430
Poole Rd	D2339	Scotts Farm Rd	To End	640
Always Ave	D2010	Scotts Farm Rd	To End	350
Gadesden Road	D2170	Scotts Farm Rd	Always Ave	212
Crosslands Rd	D2100	Poole Rd	To End	185
Daleside Rd	D2110	Poole Rd	To End	100
Jasmin Rd	D2233	Ruxley Lane	Lavender Rd	200
Nightingale Dr	D2307	Chessington Rd	To Poplar Cr	200
Ewell By-Pass	A240	Beggars Hill R/A	Ruxley Lane	750

Years Three to Five (2015/2018)

Road name	Road ref	Limits (start)	Limits (end)	Length (metres)
Gatley Av	D2173	Ruxley Lane	Hogsmill Nature Res.	456
Hogsmill Way	D2209	Cox Lane	Watersedge	277
Poplar Crescent	D2340	Nightingale Dr	To End	278
Hollymoor Lane	D2211	Nimbus	Longmead Rd	640
Longmead Rd	D2266	Hook Rd	Chessington Rd	1002

SURREY COUNTY COUNCIL

LOCAL COMMITTEE (EPSOM & EWELL)

DATE: 17/06/2013

LEAD OFFICER: Garath Symonds, Assistant Director for Young People

SUBJECT: Services for Young People Commissions in Epsom & Ewell
2012/13

DIVISION: ALL

**SUMMARY OF ISSUE:**

The purpose of this report is to update the Local Committee on the progress we have made towards participation for all young people in Epsom & Ewell in post-16 education, training and employment during 2012-13. This is the overarching goal of Services for Young People and our strategy to achieve it is set out in 'The young people's employability plan 2012-17'.

In particular this Local Committee report focuses on how the different commissions managed by the Commissioning and Development Team have contributed to this goal, keeping in mind that these are only a part of the system that is working to increase participation. Please note that the majority of detailed performance information is provided in two Appendices to this report.

Next steps have also been included to set out how we will keep the Local Committee informed about developments and our progress during the year ahead.

RECOMMENDATIONS:

The Local Committee (Epsom & Ewell) is asked to note:

- (i) The progress Services for Young People has made during 2012/13 to increase participation for young people in Epsom & Ewell, as set out in the appendix to this report

REASONS FOR RECOMMENDATIONS:

The Local Committee has an important part to play in supporting the local development of Services for Young People, ensuring that we are providing the right support to young people in local communities. In particular they have an important formal role in relation to the Local Prevention Framework.

1. INTRODUCTION AND BACKGROUND:

- 1.1 This report is for information. It provides: a summary of the participation of young people in Epsom & Ewell; an overview of how our different commissions have performed during the year; and a brief outline of how we will keep the Local Committee informed of our progress during 2013/14.

- 1.2 2012/13 has been a year of transition in Services for Young People, during which we have established a range of new commissions and services that prepare and help young people to participate in education, training and employment when they leave school. At the end of March 2013, this new system of services had reduced the number of young people who are not in education, employment or training (NEET) by 12% when compared to the same time last year - a real success for young people in the county.

2. ANALYSIS:

- 2.1 The appendix to this report provides a more detailed overview of the performance of Services for Young People in Epsom & Ewell, but some key headlines have been included below for information.
- 2.2 In Epsom & Ewell, Services for Young People has the best understanding of what young people are doing in Years 12 to 14 of all Surrey's districts and boroughs. We have confirmed whether or not 96.5% of young people in the borough are participating in education, training or employment, compared to countywide average of 93.6%. Where we do not know the current activity of young people, they are often referred to as 'unknowns'. Having a lower number of 'unknowns' means we can be more confident that we are providing support to improve outcomes for all those young people in Epsom & Ewell who are not in education, employment or training (NEET).
- 2.3 Lintons Youth Centre delivered 537 hours of youth work during 2012/13 compared to 467 in the previous year, whilst the Edge Youth Centre has engaged with 44 young people who were identified as at risk of becoming NEET or had previously received Youth Restorative Interventions (YRIs).
- 2.4 3,239 young people in Epsom & Ewell schools and post-16 providers accessed online Information, Advice and Guidance as part of the Youth Engagement Contract. This equates to more than 11% of registrations in Surrey, whilst only 7% of young people aged 10-19 live in Epsom and Ewell.
- 2.5 In February 2013 we opened a Skills Centre at Lintons Youth Centre, delivered by Nescot College, to provide formal training to young people who would otherwise be NEET. Already six young people have completed a Skills Centre course which focused on developing functional skills, personal and social development, employment skills as well as providing vocational tasters. These young people will now be supported to access a long term outcome such as employment or further education and we expect a total of twelve young people to have accessed this local provision before September 2013, in line with the planned yearly target.
- 2.6 During the year, the Commissioning and Development Team has worked alongside our different providers across the county to ensure they are delivering to a high standard and improving outcomes for young people.

3. OPTIONS:

- 3.1 There are no options in relation to this 'for information' report.

4. CONSULTATIONS:

- 4.1 During 2012-13 there has been wide ranging consultation with young people, staff, and partner agencies. The Youth Engagement Contract has secured feedback from more than 35,000 young people across Surrey in relation to different aspects of our services, the information we provide and local issues. Members have been consulted through the Local Committee Youth Task Group, Youth Steering Groups at some of our Youth Centres and were central to the review of the Local Prevention Framework completed early this year. The feedback from these different consultations has directly contributed to the development of our services during the year.

5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:

- 5.1 The budget allocated to each of the commissions managed by the Commissioning and Development Team in Epsom & Ewell is provided in the Appendix.
- 5.2 It is anticipated that the local commissioning of the Local Prevention Framework, which is currently underway, will offer better value for money, as the outcomes commissioned will be more closely aligned to local needs.

6. EQUALITIES AND DIVERSITY IMPLICATIONS:

- 6.1 Through local commissioning and needs analysis we focus our resources on identifying and supporting those young people who are most at risk of experiencing negative outcomes in the future. This group includes young people from a wide range of backgrounds and its make up often varies between different parts of the county.

7. LOCALISM:

- 7.1 Localism is at the heart of much of the activity commissioned and delivered by Services for Young People and all our services are co-produced (developed, designed and delivered) with young people from local communities. Particular examples of localism in action are the Local Prevention Framework, Small Grants programme and Steering Groups at Youth Centres.

8. OTHER IMPLICATIONS:

Area assessed:	Direct Implications:
Crime and Disorder	Set out below
Sustainability (including Climate Change and Carbon Emissions)	No significant implications arising from this report
Corporate Parenting/Looked After Children	Set out below
Safeguarding responsibilities for vulnerable children and adults	Set out below
Public Health	Set out below

8.1 Crime and Disorder implications

The Youth Support Service provides support to young people who have offended and those who are at risk of offending. Other Commissions within Services for Young People also play an early help role in reducing offending behaviour amongst young people, in particular the Local Prevention Framework and Centre Based Youth Work.

8.2 Corporate Parenting/Looked After Children implications

Young people who are looked after are a key target group for Services for Young People

8.3 Safeguarding responsibilities for vulnerable children and adults implications

Services for Young People plays a key role in safeguarding vulnerable children and young people in Surrey.

8.4 Public Health implications

Services for Young People deliver a number of services that improve the health of young people in Surrey, in particular providing them with information so that they make informed choices about healthy lifestyles, including sexual health.

9. CONCLUSION AND RECOMMENDATIONS:

- 9.1 This report and the information provided in the appendix have provided an overview of performance of Services for Young People in Epsom & Ewell.

10. WHAT HAPPENS NEXT:

- 10.1 To keep the Local Committee informed about the progress of the Service during 2013/14, the Development Team will present one annual report to the Local Committee, attend two Youth Task Groups per year and circulate electronic quarterly progress reports to each Task Group Member.

Contact Officer:

Jeremy Crouch, Contract Performance Officer – 07968 832437.

Consulted:

Garath Symonds (Assistant Director for Young People), Frank Offer (Head of Commissioning and Development) and Ben Byrne (Head of the Youth Support Service)

Annexes:

Services for Young People in Epsom & Ewell: Commission Performance Summary 2012/13
Epsom & Ewell Youth Small Grants awards 2012/13

Sources/background papers:

- The young people's employability plan 2012-17

Services for Young People in Epsom & Ewell Commission Performance Summary 2012/13



1 Performance narrative

1.1 Countywide overview

2012/13 has been a year of transition in Services for Young People, during which we have established a range of new commissions and services that prepare and help young people to participate in education, training and employment when they leave school. At the end of March 2013, this new system of services had reduced the number of young people who are NEET (not in education, employment or training) by 12% when compared to the same time last year - a real success for young people in the county.

1.2 Local performance story in Epsom & Ewell

Looking at the county as a whole, Services for Young People has had a successful year, but the reason for this report is to tell the local story of how the different commissions managed by the Commissioning and Development Team have been making a difference to young people in Epsom & Ewell. This means highlighting areas of strength, as well as where we want to develop during 2013/14.

Key achievements for the year

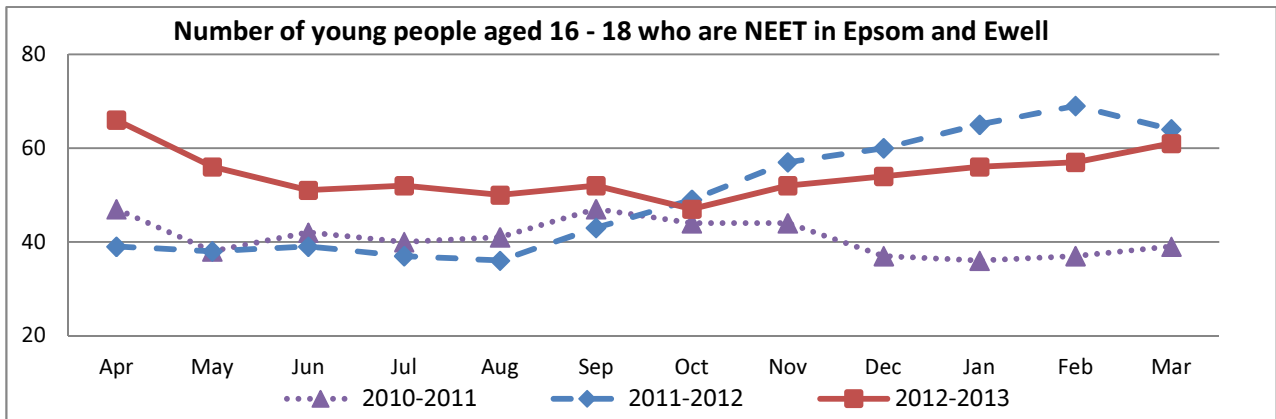
- In Epsom & Ewell, we have the best understanding of what young people are doing in Years 12 to 14 of all Surrey's districts and boroughs. We have confirmed whether or not 96.5% of young people in the borough are participating in education, training or employment, compared to countywide average of 93.6%. Where we do not know the current activity of young people, they are often referred to as 'unknowns'. Having a lower number of 'unknowns' means we can be more confident that we are providing support to improve outcomes for all those young people in Epsom & Ewell who are not in education, employment or training (NEET).
- Lintons Youth Centre delivered 537 hours of youth work during 2012/13 compared to 467 in the previous year, whilst the Edge Youth Centre has engaged with 44 young people who were identified as at risk of becoming NEET or had previously received Youth Restorative Interventions (YRIs).
- 3,239 young people in Epsom & Ewell schools and post-16 providers accessed online Information, Advice and Guidance as part of the Youth Engagement Contract. This equates to more than 11% of registrations in Surrey, whilst only 7% of young people aged 10-19 live in Epsom & Ewell.
- In February 2013 we opened a Skills Centre at Lintons Youth Centre, delivered by Nescot College, to provide formal training to young people who would otherwise be NEET. Already six young people have completed a course, focused on developing functional skills, personal and social development, employment skills, as well as vocational tasters. These young people will now be supported to access a long term employment or further education. We expect a total of twelve young people to have accessed this local provision before September 2013, in line with the planned yearly target.

Key areas for development

- Lintons Youth Centre had achieved Level 1 of the Surrey National Youth Agency (NYA) Quality Mark within the 2012/13 financial year. The Edge Youth centre is working to achieve this standard.
- Having achieved a significant reduction in unknowns during 2012/13, challenge is to build on this success and reduce the number of young people who are NEET in 2013/14.

2 Participation for young people in Epsom & Ewell

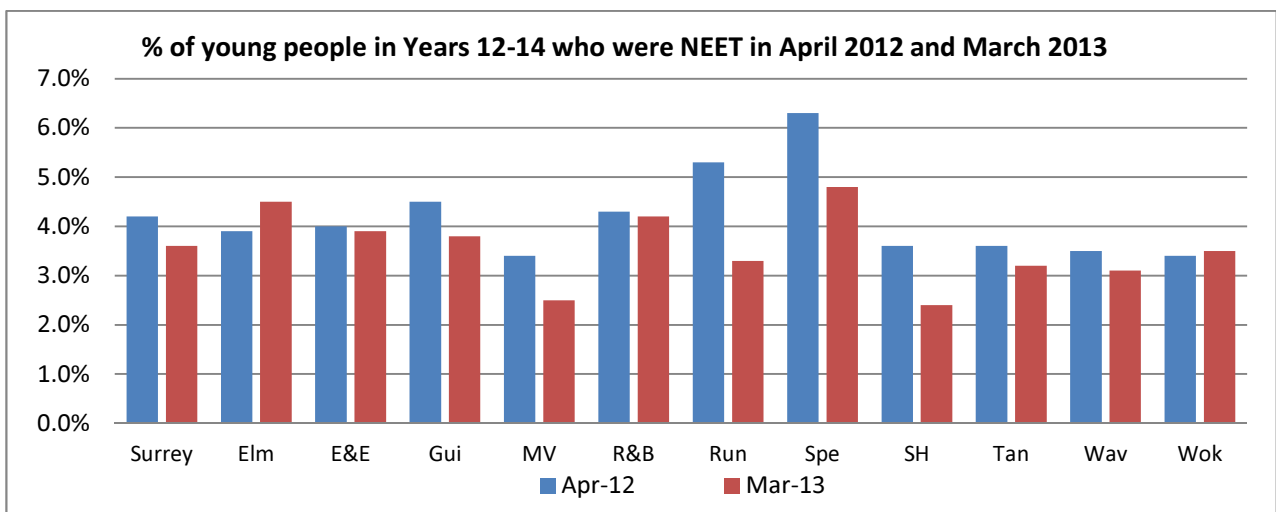
At only 3.5%, Epsom & Ewell has the lowest proportion of young people in Years 12-14 whose current activity is unknown ever achieved in Surrey. This is a key step in preparing for the planned raising of the compulsory participation age to 17 from September. Looking at the number of young people who are known to be NEET, there were marginally more in March 2013 than in March 2012 (72 compared to 70). When set alongside the reduction of 82 in unknowns in the same period, this is a significant achievement.



At the end of March 2013 the proportion of young people who were known to be NEET in Epsom & Ewell was 3.9%, compared to 4.0% in April 2012.

During the year, at least 54 young people moved from being NEET to participating in education, training and employment in the borough.

At the end of April, eight young people who were identified as at risk of becoming NEET in year 11 were NEET in Year 12, but this means 51 were participating in education, training and employment.



The number of young people in years 12-14 whose current activity was unknown has reduced by 55% from 150 in March 2012 to 68 in March 2013.

The average number of days that young people had been NEET was significantly below the countywide average (199 days compared to 222 days) at the end of March, suggesting that young people are out of work or education in Epsom and Ewell for less time than many other parts of the county.

Five young people who were identified as at risk of becoming NEET offended between April and December 2012.

3 How have our commissions performed during 2012/13?

Centre Based Youth Work (Total contract value 2012/13 £41,754 plus 7.86 Full-Time Equivalents)

Centre	Hours delivered	Young people engaged	Average attendances per young person	Level 1 of NYA Quality mark achieved?	Young people involved in governance	RONI and YRI young people engaged
Lintons	538	154	10.7	Yes	24	8
The Edge	221	117	9.6	No	0	44
Yoyo (Satellite)	-	-	-	N/A	N/A	-

Local prevention framework

Provider	Contract Value 2012/13 (£)	Young people engaged	Average sessions per young person
Epsom & Ewell Borough Council	84,000	109	2.15

Year 11/12 Transition

Provider	Contract Value 2012/13 (£)	Young people engaged	Young people PETE in January 2013
Working Links	33,000	53	41

Youth Engagement Contract

Provider	Contract Value 2012/13 (£) (pro-rated against 10-19 population)	Young people accessing U-Explore in Epsom & Ewell Schools and post-16 learning providers	Young people accessing other online youth engagement services
Working Links	34,800	3,239	

Youth Small Grants

The £14,000 allocated to Epsom & Ewell Local Committee for Youth Small Grants was allocated across 10 projects to support work with young people across the Borough. A full update on progress so far is provided in the other appendix to this report.

Skills Centres

The Epsom & Ewell Skills Centre has now opened. Its aim is to provide formal training and support to young people who would otherwise be NEET. Six young people have already successfully completed a programme at the centre, meaning it is on target to have provided training to 12 young people by the end of the 2012/13 academic year.

This page is intentionally left blank

Epsom & Ewell Youth Small Grant awards 2012/2013

All £14,000 allocated to Epsom & Ewell Local Committee for Small Grants was allocated across 10 projects.

Organisation	Project	Award	Status (April 2013)
Epsom & Ewell PHAB	Youth Achievement Awards	1000	Funding Spent. £500 on Youth Achievement books for 75 young people working on these awards and £500 to take children from disadvantaged families on outings, including seeing Paralympic sports.
The Girls' Brigade Sutton District	District Training Weekend	900	The grant has all been used to allow a training / activity weekend to take place. Young people learnt leadership, communication and team working skills. Following the training 17 young people will provide volunteer support for younger members.
Epsom Methodist Scouts and Guides	4-7-11 Gang Show	1000	Project delayed. We are currently talking with Epsom Methodist Scouts and Guides to see if the grant can be used for activity this year.
Studio ADHD Centre	Studio ADHD Centre Fishing Project	590	<p>Funds spent on training Youth Workers, stationery, angling equipment and transport for the fishing project.</p> <p>Organisation says – 'The young people have benefitted from mentoring whilst fishing with our trained Youth Instructors, which has increased their motivation towards school, in two cases, and increased confidence and personal achievement.'</p>



Two Birds	ETwo Birds Enrichment Programme	800	<p>The grant has been used to run 2 Enrichment Programmes with 10 young people either at risk of becoming NEET or PRU students, to promote volunteering in young people.</p> <p>Attendees have organised a fund raising project for a children's refuge in Mexico and are learning project management through a car-wash project.</p>
1st Cuddington (Warspite) Sea Scouts	Carry on Sea Scout Camping	900	<p>Funds all used to purchase tents for camping trips. At least 50 young people are expected to use this equipment in summer 2013.</p>
Stoneleigh Youth Project	Trix Cafe	1000	<p>Funds all spent to support the ongoing costs of the Trix Cafe project, providing somewhere where young people in Stoneleigh can meet in a safe environment after school.</p>
United Reformed Church and Soroptimists International	My Time for Young Carers	810	<p>All funds used to support activity for young carers. Thanks to the grant 'My Time Ewell' has managed to double the number of sessions on offer and provide more activities for young carers.</p> <p>A music activity for 20 young carers also took place during the Easter holiday..</p>
Epsom & Ewell Karate Club	Training Equipment	2000	<p>Funds all spent on equipment. The funds have encouraged students from poor backgrounds to participate in training.</p>
Longmeadz Kickn	Longmeadz Kickn	5000	<p>Funding being used to enable football activity for targeted young people. Funding should allow activity to continue into July 2013.</p>

SURREY COUNTY COUNCIL

LOCAL COMMITTEE (EPSOM & EWELL)

DATE: 17 JUNE 2013

LEAD OFFICER: NICOLA MORRIS, COMMUNITY PARTNERSHIP AND COMMITTEE OFFICER

SUBJECT: LOCAL COMMITTEE APPOINTMENTS TO LOCAL GROUPS AND THE YOUTH TASK GROUP

DIVISION: NONE



<p><u>SUMMARY OF ISSUE:</u></p> <p>To appoint Members to represent the Local Committee on the bodies listed for the municipal year 2013/2014 and to appoint members to the Youth Task Group of the Local Committee.</p>
<p><u>RECOMMENDATIONS:</u></p> <p>The Local Committee (Epsom & Ewell) is asked to agree that</p> <p>(i) To make Local Committee appointments to the following:</p> <ul style="list-style-type: none"> a] representation on the Local Strategic Partnership for 2013-2014 b] representation on the Community Safety Thematic Partnership group for 2013-2014 c] the Youth Task Group to assist and advise the Local Committee in relation to youth issues and the future delivery of youth provision locally for 2013-2014. <p>(ii) To note the requirement that Members appointed to outside bodies should update the Local Committee on the group/service they are appointed to/represent on a six monthly basis or as appropriate.</p>
<p><u>REASONS FOR RECOMMENDATIONS:</u></p> <p>To enable the Local Committee to be represented on local bodies and to appoint the Committees Youth Task Group</p>

1. INTRODUCTION AND BACKGROUND:

1.1 The Committee is able to make appointments to various outside bodies and Task Groups. The representative appointed to these outside bodies will be representing Surrey County Council and will be asked to report on the work of these groups on a six monthly basis or as necessary.

2. ANALYSIS:

LOCAL COMMITTEE APPOINTMENTS

2.1 The Committee is asked to make appointments to the following:

The Local Strategic Partnership [LSP] monitors the overall progress towards achieving the aims set out in the Epsom & Ewell sustainable community strategy. It meets on a quarterly basis. The Community Partnership & Committee Officer (CPCO) is also a board member.

It is proposed that the Chairman of the Local Committee – Eber Kington be appointed to the Local Strategic Partnership from 2013-2014.

The Community Safety Thematic Partnership [CSP] is a themed group of the Local Strategic Partnership. Surrey County Council is actively involved in the Epsom & Ewell CSP and would benefit from support of a lead County Councillor. The lead County Councillor will work closely with the Local Partnership Team on local issues and monitor the work of the CSP by attendance at the meetings. The CPCO also attends the meetings.

County Councillor Jan Mason was appointed as lead County Councillor from 2011-2013 – Cllr Mason has held this post previously in 2011/12.

Youth Task Group

Youth Task Groups were set up in 2011 to involve Members and young people in the commissioning of Local Prevention contracts through a pre-approved provider framework. These contracts went live on 01 April 2012 and Epsom & Ewell Borough Council were successful in gaining the contract for the Borough until September 2013. A decision on the provider after that time will be made by the Cabinet Member shortly. Going forwards the role of Task Groups will be to monitor and report on the progress of the Local Prevention commission including:

- To review the local needs of young people
- Monitor the performance of Local Prevention contracts
- Have an overview of youth work across the Borough

As a result of most County Members of the Local Committee also being Borough Councillors and the Borough Council holding the Local Prevention contract neither the Task Group nor the Local Committee are able to make any decisions in relation to the commissioning of the contract. These will be made by the Cabinet Member.

It is proposed that the Task Group will continue with the same membership four appointees - two county and two borough councillors and a representative from the Local Strategic Partnership. The Task Group will also contain young people representatives appointed from the Youth Work Steering Groups. The terms of reference for this Task Group are attached as Annexe A.

County Councillor Jan Mason has previously chaired this Task Group and the other County Councillor retired at the last elections. The current Borough Members are Neil Dallen and David Mayall. Andrew Eperson, Head of Policy and Partnerships at the Borough Council represents the LSP.

3. OPTIONS:

3.1 The Local Committee has the authority to determine who will represent Surrey County Council on their behalf.

4. CONSULTATIONS:

4.1 None

5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:

5.1 None

6. EQUALITIES AND DIVERSITY IMPLICATIONS:

6.1 The Local Strategic Partnership and associated themed groups considers equality and diversity implications on an on-going basis.

7. LOCALISM:

7.1 Both the LSP and CSP work to address local issues and the Youth Task Group works to ensure that services provided to local young people are appropriate.

8. OTHER IMPLICATIONS:

Area assessed:	Direct Implications:
Crime and Disorder	The CSP addresses crime and disorder issues in the Borough
Sustainability (including Climate Change and Carbon Emissions)	No significant implications arising from this report.
Corporate Parenting/Looked After Children	No significant implications arising from this report
Safeguarding responsibilities for vulnerable children and adults	No significant implications arising from this report
Public Health	No significant implications arising from this report

9. CONCLUSION AND RECOMMENDATIONS:

The Local Committee (Epsom & Ewell) is asked to agree that

- (ii) To make Local Committee appointments to the following:
- a] representation on the Local Strategic Partnership for 2013-2014
 - b] representation on the Community Safety Thematic Partnership group for 2013-2014
 - c] the Youth Task Group to assist and advise the Local Committee in relation to youth issues and the future delivery of youth provision locally for 2013-2014.

- (ii) To note the requirement that Members appointed to outside bodies should update the Local Committee on the group/service they are appointed to/represent on a six monthly basis or as appropriate.

10. WHAT HAPPENS NEXT:

- 10.1 The relevant groups will be notified of these appointments.
-

Contact Officer:

Mrs Nicola Morris, Community Partnership & Committee Officer 020 8541 9437

Annexes:

Terms of reference of the Youth Task Group

Terms of Reference for Youth Services Task Group

Objective:

The Local Committee agreed that a Youth Services Task Group is established to assist and advise the Local Committee in relation to youth Issues and the future delivery of youth provision locally.

Membership

The Task Group will contain four appointees from the Local Committee - two county and two borough councillors. In addition the Task Group could invite up to 2 members of the Local Strategic Partnership and up to four young people from the district, all with equal status. The Task Group may also consult with other relevant members of the Committee.

Current membership:

County Members: Jan Mason, Colin Taylor

Borough Members: Neil Dallen, David Mayall

LSP: Andrew Eperson

General

1. It is proposed to establish a Youth Services Task Group. The Task Group shall exist to advise the Epsom & Ewell Local Committee. It has no formal decision making powers. The Task Group will:
 - A. Unless otherwise agreed meet in private
 - B. Develop a work programme
 - C. Record actions,
 - D. Report back to the Local Committee as appropriate
2. The Task Group's function is to assist and advise the Local Committee in relation to youth issues and the future delivery of youth provision locally.
3. Officers supporting the Task Group will consult the Group and will give due consideration to the group's reasoning and recommendations prior to the officer writing their report to the parent local committee.
4. The Task Group can, should it so wish, respond to an officer report and submit its' own report to the local committee.
5. The Task Group terms of reference and Membership is to be reviewed and agreed by the Local Committee [Epsom & Ewell] annually.

This page is intentionally left blank



OFFICER REPORT TO LOCAL COMMITTEE
Epsom & Ewell

FLEXIBLE FORWARD PROGRAMME

17 JUNE 2013

LOCAL COMMITTEE MEETING DATES FOR THE MUNICIPAL YEAR 2013/2014	Venue	time
Monday 23 September	Bourne Hall	7.00pm
Monday 9 December	Epsom Town Hall	2.00pm
Monday 10 March 2014	Bourne Hall	7.00pm

Monday 23 September 2013	
Ewell Court House	
Topic	Purpose
Phase 7 Parking Review	To consider any objections.
Highway Capital and Maintenance Projects Progress Report	To receive an update on progress of the capital and maintenance projects
Flexible Forward Programme	To receive a report on the proposed flexible forward programme for the Local Committee.

LEAD OFFICER: Nicola Morris. Telephone No: 0208 541 9437
email: nicola.morris@surreycc.gov.uk

This page is intentionally left blank